

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio - Especifico	Institución Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
13	22	1	2020	2	33 I		5 FORTAMUN			1	0	0	1	113	3683084.09	3440028.13	3440028.13	3440028.13	3440028.13	3440028.13				
		2											1	122	2492.18	2492.18	2492.18	2492.18	2492.18	2492.18				
		2											1	132	643838.38	596247.56	596247.56	596247.56	596247.56	596247.56				
		2											1	134	135000	286837.79	286837.79	286837.79	286837.79	286837.79				
		2											1	152	0	127670.27	127670.27	127670.27	127670.27	127670.27				
		2											1	154	159796.04	147912	147912	147912	147912	147912				
		2											1	171	30000	19784.71	19784.71	19784.71	19784.71	19784.71				
		2											1	214	20000	0	0	0	0	0	0			
		2											1	215	14504.64	180	180	180	180	180				
		2											1	216	25134.74	26287.89	26287.89	26287.89	26287.89	26287.89				
		2											1	221	0	233427.8	233427.8	233427.8	233427.8	233427.8				
		2											1	223	100000	0	0	0	0	0	0			
		2											1	246	360460.72	751222.28	751222.28	751222.28	751222.28	751222.28				
		2											1	249	4870	0	0	0	0	0	0			
		2											1	253	5000	10500	10500	10500	10500	10500				
		2											1	254	204000	280817.2	280817.2	280817.2	280817.2	280817.2				
		2											1	261	958255.81	595582.07	595582.07	595582.07	595582.07	595582.07				
		2											1	271	307058.56	382763.22	382763.22	382763.22	382763.22	382763.22				
		2											1	272	133201.55	395274.65	395274.65	395274.65	395274.65	395274.65				
		2											1	292	8000	2620.01	2620.01	2620.01	2620.01	2620.01				
		2											1	294	1994.99	0	0	0	0	0	0			
		2											1	296	137575.76	63637.51	63637.51	63637.51	63637.51	63637.51				
		2											1	311	1784589.15	1340278.27	1340278.27	1340278.27	1340278.27	1340278.27				
		2											1	329	14280	7540	7540	7540	7540	7540				
		2											1	333	0	203000	203000	203000	203000	203000				
		2											1	334	60000	0	0	0	0	0	0			
		2											1	341	3439.41	0	0	0	0	0	0			
		2											1	345	3000	19895.16	19895.16	19895.16	19895.16	19895.16				
		2											1	351	10000	0	0	0	0	0	0			
		2											1	353	81840	84529.2	84529.2	84529.2	84529.2	84529.2				
		2											1	355	263216	55947.6	55947.6	55947.6	55947.6	55947.6				
		2											1	357	15000	0	0	0	0	0	0			
		2											1	375	34298.16	5700	5700	5700	5700	5700				
		2											1	392	29500	21087.08	21087.08	21087.08	21087.08	21087.08				
		2											1	398	0	191258	191258	191258	191258	191258				
		2											2	511	11756.2	6867.2	6867.2	6867.2	6867.2	6867.2				
		2											2	512	6000	0	0	0	0	0	0			
		2											2	515	35000	0	0	0	0	0	0			
		2											2	519	28004	0	0	0	0	0	0			
		2											2	541	550000	670000	670000	670000	670000	670000				
		2											2	565	44940	44919.99	44919.99	44919.99	44919.99	44919.99				
		2											2	611	550000	0	0	0	0	0	0			
		2											2	614	0	520195.23	520195.23	520195.23	520195.23	520195.23				
13	22	1	2021	2	33 I		4 FAIS Municipal y			1	0	0	2	614	4418516.69	4418516.69	1325554.98	0	0	0	0			
		2											1	113	3939930	3939930	984982.5	881537.82	881537.82	881537.82	881537.82			
		2											1	132	654186.44	654186.44	163546.61	0	0	0	0			
		2											1	134	389544.18	389544.18	97386.05	26741.48	26741.48	26741.48	26741.48			
		2											1	152	200000	200000	45000	0	0	0	0			
		2											1	214	5000	5000	1250	0	0	0	0			
		2											1	215	5000	5000	5000	3712	3712	3712	3712			
		2											1	216	25000	25000	6250	0	0	0	0			
		2											1	221	44208.8	44208.8	11052.2	0	0	0	0			
		2											1	246	647766.8	647766.8	161941.7	0	0	0	0			
		2											1	253	165500	165500	41375	24000	24000	24000	24000			
		2											1	254	179000	179000	44750	12112.96	12112.96	12112.96	12112.96			
		2											1	261	779787.33	779787.33	194946.83	140720.17	140720.17	140720.17	140720.17			
		2											1	271	287058.56	287058.56	71764.64	0	0	0	0			
		2											1	272	145470.89	145470.89	36367.72	0	0	0	0			
		2											1	292	5000	5000	1250	0	0	0	0			
		2											1	294	5000	5000	1250	0	0	0	0			
		2											1	296	194245.52	194245.52	76560	76560	76560	76560				
		2											1	311	1683709	1683709	420927.25	412943.87	412943.87	412943.87	412943.87			
		2											1	329	14280	14280	3570	2900	2900	2900	2900			
		2											1	334	140000	140000	8251.39	0	0	0	0			
		2											1	341	2000	2000	500	0	0	0	0			
		2											1	345	30000	30000	7500	0	0	0	0			
		2											1	351	5000	5000	1250	0	0	0	0			