

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa Fondo	Dependencia	Rendimiento f	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
13	22	1	2019	2	33 I		4 FAIS Municipal y	H. Ayuntamie		0	0													
		2										2	614	4662105	4662105	2797263	0	0	0	0				
13	22	1	2019	2	33 I		5 FORTAMUN	H. Ayuntamie		0	0													
		2										1	113	3575809.8	3575809.8	1787904.9	1669642.39	1669642.39	1669642.39	1669642.39				
		2										1	122	78836.76	8836.76	4418.38	0	0	0	0				
		2										1	132	610968.3	625968.3	312984.15	15110.17	15110.17	15110.17	15110.17				
		2										1	134	80000	135000	67500	46116.24	46116.24	46116.24	46116.24				
		2										1	154	150000	190000	102091.31	102091.31	102091.31	102091.31	102091.31				
		2										1	155	40000	0	0	0	0	0	0				
		2										1	171	30000	30000	15000	115	115	115	115				
		2										1	211	204.16	204.16	102.08	0	0	0	0				
		2										1	214	20000	20000	10000	4400	4400	4400	4400				
		2										1	215	14504.64	14504.64	7252.32	1392	1392	1392	1392				
		2										1	216	20134.74	20134.74	10067.37	3699.24	3699.24	3699.24	3699.24				
		2										1	223	5000	100000	61553	61553	61553	61553	61553				
		2										1	246	768400.27	260460.72	130230.36	953.38	953.38	953.38	953.38				
		2										1	247	3064	3064	1532	0	0	0	0				
		2										1	249	4870	4870	2435	940	940	940	940				
		2										1	253	0	5000	2500	2226	2226	2226	2226				
		2										1	254	34080.28	45000	22500	12605.47	12605.47	12605.47	12605.47				
		2										1	256	4203.59	4203.59	2101.79	0	0	0	0				
		2										1	261	902255.81	958255.81	479127.9	424114.9	424114.9	424114.9	424114.9				
		2										1	271	22058.56	207058.56	103529.28	4750	4750	4750	4750				
		2										1	272	0	120170	60085	50170	50170	50170	50170				
		2										1	292	3000	3000	1500	0	0	0	0				
		2										1	294	1994.99	1994.99	997.49	0	0	0	0				
		2										1	296	50769.37	75769.37	41169.04	41169.04	41169.04	41169.04	41169.04				
		2										1	311	1854589.15	1854589.15	927294.57	619842.35	619842.35	619842.35	619842.35				
		2										1	329	9280	9280	4640	0	0	0	0				
		2										1	334	18560	60000	30000	18560	18560	18560	18560				
		2										1	341	3439.41	3439.41	1719.71	1352.56	1352.56	1352.56	1352.56				
		2										1	345	26000	30000	15000	0	0	0	0				
		2										1	351	0	10000	5000	0	0	0	0				
		2										1	353	15840	35840	17920	0	0	0	0				
		2										1	355	120000	240000	125793	125793	125793	125793	125793				
		2										1	375	55160	70160	35080	29415	29415	29415	29415				
		2										1	392	15000	29500	14750	6716.51	6716.51	6716.51	6716.51				
		2										1	441	15000	20000	10000	10000	10000	10000	10000				
		2										2	515	3700	45000	22500	3700	3700	3700	3700				
		2										2	519	8004	28004	14002	8004	8004	8004	8004				
		2										2	565	0	27000	13500	0	0	0	0				
		2										2	614	1637390.17	1330000	637278.35	0	0	0	0				