

**MUNICIPIO DE EPAZOYUCAN**  
**CALENDARIO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL 2019**

	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>IMPUESTOS</b>	<b>\$2,926,850.00</b>	<b>\$669,287.10</b>	<b>\$470,810.85</b>	<b>\$297,024.50</b>	<b>\$253,338.19</b>	<b>\$161,459.20</b>	<b>\$176,575.90</b>	<b>\$107,066.47</b>	<b>\$177,079.47</b>	<b>\$119,293.45</b>	<b>\$147,359.45</b>	<b>\$169,049.72</b>	<b>\$178,505.70</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$66,150.00</b>	<b>\$5,490.46</b>	<b>\$5,292.00</b>	<b>\$7,938.00</b>	<b>\$5,512.48</b>	<b>\$3,969.00</b>	<b>\$4,630.50</b>	<b>\$2,227.07</b>	<b>\$9,922.50</b>	<b>\$5,292.00</b>	<b>\$4,630.50</b>	<b>\$5,292.00</b>	<b>\$5,953.49</b>
Impuesto sobre juegos permitidos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas.	\$55,125.00	\$4,575.38	\$4,410.00	\$6,615.00	\$4,593.73	\$3,307.50	\$3,858.75	\$1,855.89	\$8,268.75	\$4,410.00	\$3,858.75	\$4,410.00	\$4,961.25
Impuesto a comercios ambulantes	\$11,025.00	\$915.08	\$882.00	\$1,323.00	\$918.75	\$661.50	\$771.75	\$371.18	\$1,653.75	\$882.00	\$771.75	\$882.00	\$992.24
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$2,828,570.00</b>	<b>\$661,129.85</b>	<b>\$462,948.45</b>	<b>\$285,230.90</b>	<b>\$245,148.22</b>	<b>\$155,562.40</b>	<b>\$169,696.30</b>	<b>\$103,757.68</b>	<b>\$162,337.47</b>	<b>\$111,431.05</b>	<b>\$140,479.85</b>	<b>\$161,187.32</b>	<b>\$169,660.51</b>
Impuesto predial	\$2,282,570.00	\$622,909.85	\$408,348.45	\$257,930.90	\$199,648.41	\$122,802.40	\$131,476.30	\$50,977.50	\$80,437.47	\$67,751.05	\$102,259.85	\$117,507.32	\$120,520.50
Impuesto predial urbano	\$1,415,180.00	\$452,857.60	\$283,036.00	\$169,821.60	\$127,366.20	\$70,759.00	\$70,759.00	\$28,303.60	\$33,870.58	\$38,303.60	\$49,531.30	\$48,116.12	\$42,455.40
Impuesto predial rústico	\$798,875.00	\$159,775.00	\$119,831.25	\$79,887.50	\$66,572.65	\$47,932.50	\$55,921.25	\$21,303.60	\$39,943.75	\$23,966.25	\$47,932.50	\$63,910.00	\$71,898.75
Impuesto predial ejidal	\$68,515.00	\$10,277.25	\$5,481.20	\$8,221.80	\$5,709.56	\$4,110.90	\$4,796.05	\$1,370.30	\$6,623.14	\$5,481.20	\$4,796.05	\$5,481.20	\$6,166.35
Descuentos del impuesto predial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre traslado de dominio y otras operaciones con bienes inmuebles	\$546,000.00	\$38,220.00	\$54,600.00	\$27,300.00	\$45,499.81	\$32,760.00	\$38,220.00	\$52,780.18	\$81,900.00	\$43,680.00	\$38,220.00	\$43,680.00	\$49,140.01
<b>ACCESORIOS DE IMPUESTOS</b>	<b>\$32,130.00</b>	<b>\$2,666.79</b>	<b>\$2,570.40</b>	<b>\$3,855.60</b>	<b>\$2,677.49</b>	<b>\$1,927.80</b>	<b>\$2,249.10</b>	<b>\$1,081.72</b>	<b>\$4,819.50</b>	<b>\$2,570.40</b>	<b>\$2,249.10</b>	<b>\$2,570.40</b>	<b>\$2,891.70</b>
<b>DERECHOS</b>	<b>\$2,506,657.75</b>	<b>\$278,105.54</b>	<b>\$248,408.87</b>	<b>\$240,900.06</b>	<b>\$208,887.39</b>	<b>\$174,252.65</b>	<b>\$173,347.94</b>	<b>\$74,947.71</b>	<b>\$355,931.83</b>	<b>\$209,293.95</b>	<b>\$141,124.98</b>	<b>\$218,371.36</b>	<b>\$183,085.47</b>
<b>DERECHOS POR SERVICIOS PÚBLICOS</b>	<b>\$219,325.00</b>	<b>\$20,742.37</b>	<b>\$17,546.00</b>	<b>\$24,335.88</b>	<b>\$18,277.02</b>	<b>\$13,863.90</b>	<b>\$16,145.93</b>	<b>\$4,825.62</b>	<b>\$32,898.75</b>	<b>\$16,802.38</b>	<b>\$18,301.27</b>	<b>\$16,046.00</b>	<b>\$19,539.88</b>
Derechos por servicio de alumbrado público	\$140,000.00	\$11,620.00	\$11,200.00	\$16,800.00	\$11,666.62	\$8,400.00	\$9,800.00	\$3,239.12	\$21,000.00	\$11,200.00	\$11,274.26	\$11,200.00	\$12,600.00
Derechos por servicios de drenaje y alcantarillado	\$63,000.00	\$7,245.00	\$5,040.00	\$5,985.00	\$5,249.98	\$4,339.44	\$5,039.94	\$1,260.00	\$9,450.00	\$4,296.38	\$5,884.26	\$3,540.00	\$5,670.00
Derechos por uso de rastro, guarda y matanza de ganado, transporte e inspección sanitaria, revisión de fierros para marcar ganado y magueyes	\$3,675.00	\$422.62	\$294.00	\$349.13	\$306.25	\$253.13	\$294.00	\$73.50	\$551.25	\$294.00	\$257.25	\$294.00	\$285.87
Derechos por servicio y uso de panteones	\$10,500.00	\$1,207.50	\$840.00	\$997.50	\$875.00	\$723.24	\$839.99	\$210.00	\$1,575.00	\$840.00	\$735.00	\$840.00	\$816.77
Derechos por servicio de limpia	\$2,150.00	\$247.25	\$172.00	\$204.25	\$179.17	\$148.09	\$172.00	\$43.00	\$322.50	\$172.00	\$150.50	\$172.00	\$167.24
<b>DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS</b>	<b>\$972,282.75</b>	<b>\$110,635.42</b>	<b>\$77,782.62</b>	<b>\$92,366.87</b>	<b>\$81,023.25</b>	<b>\$66,970.83</b>	<b>\$77,631.65</b>	<b>\$19,489.66</b>	<b>\$135,255.48</b>	<b>\$77,782.62</b>	<b>\$68,059.79</b>	<b>\$77,821.47</b>	<b>\$87,463.09</b>
Derechos por registro familiar	\$96,390.00	\$9,907.74	\$7,711.20	\$9,157.05	\$8,032.47	\$6,639.34	\$7,711.10	\$1,927.80	\$14,458.50	\$7,711.20	\$6,747.30	\$7,711.20	\$8,675.10
Derechos por servicios de certificaciones legalizaciones y expedición de copias certificadas.	\$430,815.00	\$49,543.73	\$34,465.20	\$40,927.43	\$35,901.11	\$29,674.54	\$34,464.77	\$8,616.30	\$59,361.14	\$34,465.20	\$30,157.05	\$34,465.20	\$38,773.33
Derechos por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales.	\$207,346.75	\$23,844.88	\$16,587.74	\$19,697.94	\$17,278.83	\$14,282.04	\$16,587.53	\$4,146.94	\$28,569.89	\$16,587.74	\$14,514.27	\$16,587.74	\$18,661.21

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	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenen o expendan bebidas alcohólicas.	\$211,311.00	\$24,300.77	\$16,904.88	\$20,074.55	\$17,609.18	\$14,555.10	\$16,904.67	\$4,226.22	\$29,164.53	\$16,904.88	\$14,791.77	\$16,904.88	\$18,969.57
Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios.	\$21,420.00	\$2,463.30	\$1,713.60	\$2,034.90	\$1,784.99	\$1,475.41	\$1,713.58	\$428.40	\$2,951.42	\$1,713.60	\$1,499.40	\$1,713.60	\$1,927.80
Derechos por licencia o permiso para la prestación del servicio de estacionamiento y pensiones.	\$5,000.00	\$575.00	\$400.00	\$475.00	\$416.67	\$344.40	\$250.00	\$144.00	\$750.00	\$400.00	\$350.00	\$438.85	\$456.08
<b>DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA</b>	<b>\$1,265,050.00</b>	<b>\$142,561.08</b>	<b>\$148,913.58</b>	<b>\$120,030.64</b>	<b>\$105,420.45</b>	<b>\$89,251.25</b>	<b>\$75,403.69</b>	<b>\$46,465.76</b>	<b>\$183,610.93</b>	<b>\$110,542.28</b>	<b>\$50,597.25</b>	<b>\$120,337.22</b>	<b>\$71,915.83</b>
Derechos por alineamiento, deslinde y nomenclatura.	\$52,500.00	\$6,037.50	\$4,200.00	\$5,028.98	\$4,374.98	\$3,616.20	\$3,031.35	\$1,512.00	\$7,875.00	\$4,604.25	\$5,410.74	\$4,184.00	\$2,625.00
Derechos por realización y expedición de avalúos catastrales	\$761,250.00	\$87,543.75	\$93,938.25	\$72,920.14	\$63,437.25	\$52,434.90	\$43,954.58	\$21,924.00	\$114,187.50	\$66,761.63	\$17,813.23	\$88,272.27	\$38,062.50
Derechos por licencias para construcción, reconstrucción, ampliación y demolición.	\$315,000.00	\$36,225.00	\$37,800.00	\$30,173.85	\$26,249.90	\$21,697.20	\$18,188.10	\$13,670.63	\$47,250.10	\$27,625.50	\$17,228.10	\$17,772.12	\$21,119.50
Derechos por autorización de peritos en obras para construcción	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
Otros derechos por servicios relacionados con el desarrollo urbano.	\$44,100.00	\$5,071.50	\$5,292.00	\$4,224.34	\$3,674.99	\$3,819.62	\$2,546.33	\$1,675.80	\$6,615.00	\$3,867.57	\$2,461.85	\$2,425.50	\$2,425.50
Derechos por la participación en concursos, licitaciones y ejecución de obra pública.	\$42,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Derechos por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica	\$10,200.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00
<b>DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO</b>	<b>\$50,000.00</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>	<b>\$4,166.67</b>
Derechos por servicios prestados en materia de seguridad pública y tránsito	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
<b>PRODUCTOS</b>	<b>\$125,650.00</b>	<b>\$14,449.75</b>	<b>\$15,078.00</b>	<b>\$12,036.03</b>	<b>\$10,470.79</b>	<b>\$8,654.77</b>	<b>\$7,255.03</b>	<b>\$5,706.19</b>	<b>\$18,847.50</b>	<b>\$11,544.51</b>	<b>\$5,672.47</b>	<b>\$8,721.71</b>	<b>\$7,213.25</b>
<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$73,150.00</b>	<b>\$8,412.25</b>	<b>\$8,778.00</b>	<b>\$7,007.05</b>	<b>\$6,095.81</b>	<b>\$5,038.57</b>	<b>\$4,223.68</b>	<b>\$3,209.45</b>	<b>\$10,972.50</b>	<b>\$6,415.26</b>	<b>\$3,808.72</b>	<b>\$5,125.46</b>	<b>\$4,063.25</b>
Arrendamiento de bienes muebles o inmuebles propiedad del Municipio	\$17,500.00	\$2,012.50	\$2,100.00	\$1,676.33	\$1,458.33	\$1,205.40	\$1,010.45	\$1,094.75	\$2,625.00	\$1,534.75	\$621.25	\$1,198.74	\$962.50
Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$17,500.00	\$2,012.50	\$2,100.00	\$1,676.33	\$1,458.33	\$1,205.40	\$1,010.45	\$1,094.75	\$2,625.00	\$1,534.75	\$621.25	\$1,198.74	\$962.50
Expedición en copia simple o certificada o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información	\$3,150.00	\$362.25	\$378.00	\$301.74	\$262.50	\$216.97	\$181.88	\$119.70	\$472.50	\$276.26	\$111.83	\$273.12	\$193.25

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	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Asistencia social	\$52,500.00	\$6,037.50	\$6,300.00	\$5,028.98	\$4,374.98	\$3,616.20	\$3,031.35	\$1,995.00	\$7,875.00	\$4,604.25	\$3,075.64	\$3,653.60	\$2,907.50
<b>PRODUCTOS DE CAPITAL</b>	<b>\$52,500.00</b>	<b>\$6,037.50</b>	<b>\$6,300.00</b>	<b>\$5,028.98</b>	<b>\$4,374.98</b>	<b>\$3,616.20</b>	<b>\$3,031.35</b>	<b>\$2,496.74</b>	<b>\$7,875.00</b>	<b>\$5,129.25</b>	<b>\$1,863.75</b>	<b>\$3,596.25</b>	<b>\$3,150.00</b>
Venta de bienes muebles e inmuebles propiedad del Municipio	\$52,500.00	\$6,037.50	\$6,300.00	\$5,028.98	\$4,374.98	\$3,616.20	\$3,031.35	\$2,496.74	\$7,875.00	\$5,129.25	\$1,863.75	\$3,596.25	\$3,150.00
<b>APROVECHAMIENTOS</b>	<b>\$785,946.75</b>	<b>\$107,974.35</b>	<b>\$94,313.61</b>	<b>\$84,977.52</b>	<b>\$57,953.17</b>	<b>\$50,437.23</b>	<b>\$45,380.57</b>	<b>\$37,725.44</b>	<b>\$107,928.81</b>	<b>\$71,298.00</b>	<b>\$27,901.11</b>	<b>\$53,837.35</b>	<b>\$46,219.59</b>
Recargos	\$215,500.00	\$24,782.50	\$25,860.00	\$20,642.75	\$17,958.26	\$14,843.64	\$12,442.97	\$10,344.00	\$32,325.00	\$21,054.35	\$7,650.25	\$14,761.75	\$12,834.53
Multas Impuestas a los infractores de los reglamentos administrativos por bando de policía	\$42,000.00	\$4,830.00	\$5,040.00	\$4,023.18	\$3,499.99	\$2,892.96	\$2,425.08	\$2,016.00	\$6,300.00	\$4,103.40	\$1,491.00	\$2,877.00	\$2,501.39
Multas federales no fiscales	\$290,000.00	\$33,350.00	\$34,800.00	\$27,779.10	\$24,166.57	\$19,975.20	\$16,744.60	\$13,920.00	\$43,500.00	\$28,333.00	\$10,295.00	\$19,865.00	\$17,271.53
Donaciones hechas en favor del Municipio	\$31,500.00	\$3,622.50	\$3,780.00	\$3,017.39	\$2,624.99	\$2,169.72	\$1,818.81	\$1,512.00	\$4,725.00	\$3,077.55	\$1,118.25	\$2,157.75	\$1,876.04
Rezagos	\$206,946.75	\$41,389.35	\$24,833.61	\$29,515.10	\$9,703.36	\$10,555.71	\$11,949.11	\$9,933.44	\$21,078.81	\$14,729.70	\$7,346.61	\$14,175.85	\$11,736.10
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$42,755,133.00</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,626,087.53</b>	<b>\$3,247,128.83</b>	<b>\$3,247,128.83</b>
<b>PARTICIPACIONES</b>	<b>\$30,041,044.00</b>	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33	\$2,503,420.33
<b>APORTACIONES</b>	<b>\$12,714,089.00</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$743,708.50</b>	<b>\$743,708.50</b>
<b>Aportaciones</b>	<b>\$12,714,089.00</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$1,122,667.20</b>	<b>\$743,708.50</b>	<b>\$743,708.50</b>
Fondo de Aportaciones para el Fortalecimiento Municipal (FAFM)	\$8,924,502.00	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50	\$743,708.50
Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)	\$3,789,587.00	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$378,958.70	\$0.00	\$0.00
<b>Total</b>	<b>\$49,100,237.50</b>	<b>\$4,695,904.27</b>	<b>\$4,454,698.86</b>	<b>\$4,261,025.64</b>	<b>\$4,156,737.07</b>	<b>\$4,020,891.38</b>	<b>\$4,028,646.97</b>	<b>\$3,851,533.34</b>	<b>\$4,285,875.14</b>	<b>\$4,037,517.44</b>	<b>\$3,948,145.54</b>	<b>\$3,697,108.97</b>	<b>\$3,662,152.84</b>