

Entidad: Hidalgo
Municipio: Epazoyucan 3er. Trimestre

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Dependencia Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	
13	22	1	2018	2	33 I			FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	Municipio de Epazoyucan	0	0										
		2											2	613	197,942.69	197,942.69	178,149.12	-	-	-	-
		2											2	614	3,591,644.31	3,591,644.31	3,232,481.88	1,468,352.59	1,468,352.59	593,403.41	593,403.41
13	22	1	2018	2	33 I		5 FORTAMUN		Municipio de Epazoyucan	0	0										
		2											1	113	2,913,146.68	2,913,146.68	1,995,112.55	1,995,112.55	1,995,112.55	1,995,112.55	1,995,112.55
		2											1	122	63,129.96	63,129.96	63,129.96	63,129.96	63,129.96	63,129.96	63,129.96
		2											1	132	399,610.61	399,610.61	299,707.96	8,593.97	8,593.97	8,593.97	8,593.97
		2											1	134	93,238.27	93,238.27	69,928.70	69,200.77	69,200.77	69,200.77	69,200.77
		2											1	154	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00	4,870.00
		2											1	155	19,600.00	19,600.00	14,700.00	4,600.00	4,600.00	4,600.00	4,600.00
		2											1	171	10,059.00	10,059.00	7,544.25	59.00	59.00	59.00	59.00
		2											1	211	6,000.00	6,000.00	4,500.00	204.16	204.16	204.16	204.16
		2											1	214	31,000.00	31,000.00	-	-	-	-	-
		2											1	215	14,504.64	14,504.64	14,504.64	14,504.64	14,504.64	14,504.64	14,504.64
		2											1	216	5,134.74	5,134.74	5,134.74	5,134.74	5,134.74	5,134.74	5,134.74
		2											1	246	1,754,002.51	1,754,002.51	1,315,501.88	654,124.44	654,124.44	654,124.44	654,124.44
		2											1	247	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00
		2											1	249	7,870.00	7,870.00	5,902.50	2,870.00	2,870.00	2,870.00	2,870.00
		2											1	253	5,000.00	5,000.00	3,750.00	-	-	-	-
		2											1	254	20,000.00	20,000.00	19,080.28	19,080.28	19,080.28	19,080.28	19,080.28
		2											1	256	2,203.59	2,203.59	2,203.59	2,203.59	2,203.59	2,203.59	2,203.59
		2											1	261	642,784.10	642,784.10	642,784.10	642,784.10	642,784.10	642,784.10	642,784.10
		2											1	271	55,818.56	55,818.56	41,863.92	22,058.56	22,058.56	22,058.56	22,058.56
		2											1	272	50,000.00	50,000.00	37,500.00	-	-	-	-
		2											1	291	20,000.00	20,000.00	15,000.00	-	-	-	-
		2											1	296	150,000.00	150,000.00	112,500.00	47,094.43	47,094.43	47,094.43	47,094.43
		2											1	311	1,616,788.87	1,616,788.87	1,616,788.87	1,616,788.87	1,616,788.87	1,616,788.87	1,616,788.87
		2											1	329	25,000.00	25,000.00	18,750.00	9,280.00	9,280.00	9,280.00	9,280.00
		2											1	334	12,600.00	12,600.00	9,450.00	-	-	-	-
		2											1	341	5,330.40	5,330.40	3,997.80	3,317.60	3,317.60	3,317.60	3,317.60
		2											1	351	7,500.00	7,500.00	-	-	-	-	-
		2											1	353	74,891.00	74,891.00	56,168.25	15,840.00	15,840.00	15,840.00	15,840.00
		2											1	355	150,000.00	150,000.00	112,500.00	59,739.56	59,739.56	59,739.56	59,739.56
		2											1	375	105,000.00	105,000.00	78,750.00	53,060.00	53,060.00	53,060.00	53,060.00
		2											1	392	12,769.22	12,769.22	12,769.22	12,769.22	12,769.22	12,769.22	12,769.22
		2											2	511	3,597.68	3,597.68	3,597.68	3,597.68	3,597.68	3,597.68	3,597.68
		2											2	512	8,257.00	8,257.00	8,257.00	8,257.00	8,257.00	8,257.00	8,257.00
		2											2	515	28,000.00	28,000.00	-	-	-	-	-
		2											2	519	55,280.00	55,280.00	55,280.00	55,280.00	55,280.00	55,280.00	55,280.00
		2											2	565	2,600.00	2,600.00	1,950.00	-	-	-	-
		2											2	614	547,851.17	619,594.85	92,642.37	-	-	-	-