Entidad Federativa/Municipio EPAZOYUCAN													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2016													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$38,219,690.00												
Servicios Personales													
Remuneraciones al Personal de Carácter Permanente	17,430,960.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00	$1,452,580.00
Remuneraciones al Personal de Carácter Transitorio	$15,000	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
Remuneraciones Adicionales y Especiales	$2,419,104.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00	$201,592.00
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$156,048.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00	$13,004.00
Materiales y Suministros													
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$471,349.58	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13	$39,279.13
Alimentos y Utensilios	$140,463.81	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31	$11,705.31
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$1,010,572.64	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38	$84,214.38
Productos Químicos, Farmacéuticos y de Laboratorio	$76,589.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26	$6,382.26
Combustibles, Lubricantes y Aditivos	$2,739,209.98	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49	$228,267.49
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$116,000.00	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66	$9,666.66
Materiales y Suministros para Seguridad	$72,782.73	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22	$6,065.22
Herramientas, Refacciones y Accesorios Menores	$419,711.72	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97	$34,945.97
Servicios Generales													
Servicios Básicos	$3,717,164.40	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90	$309,763.90
Servicios de Arrendamiento	$258,270.40	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53	$21,522.53
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$113,580.93	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07	$9,465.07

Servicios Financieros, Bancarios y Comerciales	$7,06938	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,529,941.98	$127,495.16	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115	$589.115
Servicios de Comunicación Social y Publicidad	$139,130.61	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21	$11,549.21
Servicios de Traslado y Viáticos	$76,410.00	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50	$6,367.50
Servicios Oficiales	$1,627,638.90	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57	$135,636.57
Otros Servicios Generales	$45,534.00	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5	$3,794.5
Transferencias, Asignaciones, Subsidios y Otras Ayudas													
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$1,387,981.91	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15	$115,665.15
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$184,800.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00	$15,400.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles													
Mobiliario y Equipo de Administración	$79,000.00	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33	$6,583.33
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$3,270,353.72	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47	$272,529.47
Obra Pública en Bienes de Dominio Publico													

Obra Pública en Bienes Propios													
Proyectos Productivos y Acciones de Fomento													
Inversiones Financieras y Otras Provisiones													
Inversiones para el Fomento de Actividades Productivas													
Acciones y Participaciones de Capital													
Compra de Títulos y Valores													
Concesión de Préstamos													
Inversiones en Fideicomisos, Mandatos y Otros Análogos													
Otras Inversiones Financieras													
Provisiones para Contingencias y Otras Erogaciones Especiales													
Participaciones y Aportaciones													
Participaciones													
Aportaciones													
Convenios													
Deuda Pública													
Amortización de la Deuda Pública													
Intereses de la Deuda Pública													
Comisiones de la Deuda Pública	-	-	-	-	-	-	-	-	-	-	-	-	-
Gastos de la Deuda Pública	-	-	-	-	-	-	-	-	-	-	-	-	-
Costo por Coberturas	-	-	-	-	-	-	-	-	-	-	-	-	-
Apoyos Financieros	-	-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	-	-	-	-	-	-	-	-	-	-	-	-	-