



4143	derechos por supervicion de obra publica	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4143	derechos por exp dictamen impacto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4143	derecho especial por obras por	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4143	Derechos realizacion avaluos catastro	\$500,000.00	\$36,317.25	\$38,723.56	\$23,120.00	\$25,170.00	\$21,251.00	\$24,081.55	\$26,922.08	\$297,748.00	\$534,155.51	\$0.00	\$0.00	\$0.00	\$1,027,488.95	-\$527,488.95	
<b>4150</b>	<b>Productos de tipo corriente</b>	<b>\$271,000.00</b>	<b>\$103,900.60</b>	<b>\$13,164.00</b>	<b>\$5,950.00</b>	<b>\$8,408.50</b>	<b>\$245.00</b>	<b>\$5,877.31</b>	<b>\$31,391.00</b>	<b>\$4,862.79</b>	<b>212,285.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$173,799.20</b>	<b>\$97,200.80</b>	
<b>4159</b>	<b>Otros productos generan ingresos</b>	<b>\$271,000.00</b>	<b>\$103,900.60</b>	<b>\$13,164.00</b>	<b>\$5,950.00</b>	<b>\$8,408.50</b>	<b>\$245.00</b>	<b>\$5,877.31</b>	<b>\$31,391.00</b>	<b>\$4,862.79</b>	<b>212,285.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$173,799.20</b>	<b>\$97,200.80</b>	
4159	Arrendamiento pisos calles pasajes	\$70,000.00	\$103,900.60	\$13,164.00	\$5,950.00	\$8,408.50	\$245.00	\$5,877.31	\$31,391.00	\$4,862.79	\$212,285.20	\$0.00	\$0.00	\$0.00	\$386,084.40	-\$316,084.40	
4159	exp copias simple certificada informacion	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	venta de bienes muebles e inmuebles	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
<b>4160</b>	<b>Aprovechamientos de tipo corriente</b>	<b>\$120,000.00</b>	<b>\$18,041.46</b>	<b>\$14,542.04</b>	<b>\$8,128.23</b>	<b>\$2,309.59</b>	<b>\$2,314.36</b>	<b>\$2,733.85</b>	<b>\$3,992.13</b>	<b>\$14,084.75</b>	<b>\$2,526,438.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,592,584.42</b>	<b>-\$2,472,584.42</b>	
<b>4169</b>	<b>Multas</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$230.00</b>	<b>\$0.00</b>	<b>\$1,570.00</b>	<b>\$1,417.50</b>	<b>\$1,370.00</b>	<b>\$620.00</b>	<b>\$200.00</b>	<b>\$2,461,011.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,466,419.40</b>	<b>-\$2,436,419.40</b>	
4169	Multas impuestas a infractores	\$30,000.00	\$0.00	\$230.00	\$0.00	\$1,570.00	\$1,417.50	\$1,370.00	\$620.00	\$200.00	\$0.00	\$0.00	\$0.00	\$5,407.50	\$24,592.50		
<b>4169</b>	<b>Otros aprovechamientos</b>	<b>\$90,000.00</b>	<b>\$18,041.46</b>	<b>\$14,312.04</b>	<b>\$8,128.23</b>	<b>\$739.59</b>	<b>\$896.86</b>	<b>\$1,363.85</b>	<b>\$3,372.13</b>	<b>\$13,884.75</b>	<b>\$65,426.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,165.02</b>	<b>-\$36,165.02</b>	
4169	Recargos	\$60,000.00	\$3,184.24	\$5,552.63	\$3,455.85	\$739.59	\$609.05	\$698.22	\$1,296.13	\$3,566.28	\$21,386.53	\$0.00	\$0.00	\$0.00	\$40,488.52	\$19,511.48	
4169	Donaciones hechas a favor del mpio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
4169	Rezagos	\$0.00	\$14,857.22	\$8,759.41	\$4,672.38	\$0.00	\$287.81	\$665.63	\$2,076.00	\$10,318.47	\$44,039.58	\$0.00	\$0.00	\$0.00	\$85,676.50	-\$85,676.50	
<b>4190</b>	<b>Ingresos no comprendidos en las</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
4191	Importe no comprendido fraccs de la ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4312	intereses financieros repo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<b>RECURSOS PROPIOS</b>	<b>\$4,401,900.00</b>	<b>\$795,772.40</b>	<b>\$299,020.67</b>	<b>\$113,306.66</b>	<b>\$64,808.15</b>	<b>\$51,029.25</b>	<b>\$55,535.62</b>	<b>\$5,645,463.69</b>	<b>\$3,739,558.89</b>	<b>\$9,317,595.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,082,090.75</b>	<b>-\$15,680,190.75</b>
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**02 FONDO GENERAL DE**

<b>4200</b>	<b>PARTICIPACIONES APORTACIONES</b>	<b>\$12,605,201.00</b>	<b>\$850,273.75</b>	<b>\$1,116,364.25</b>	<b>\$948,510.78</b>	<b>\$1,018,501.15</b>	<b>\$2,769,677.89</b>	<b>\$983,765.43</b>	<b>\$1,283,319.00</b>	<b>\$1,133,319.00</b>	<b>\$1,333,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,437,050.25</b>	<b>\$1,168,150.75</b>
<b>4210</b>	<b>Participaciones y aportaciones</b>	<b>\$12,605,201.00</b>	<b>\$850,273.75</b>	<b>\$1,116,364.25</b>	<b>\$948,510.78</b>	<b>\$1,018,501.15</b>	<b>\$2,769,677.89</b>	<b>\$983,765.43</b>	<b>\$1,283,319.00</b>	<b>\$1,133,319.00</b>	<b>\$1,333,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,437,050.25</b>	<b>\$1,168,150.75</b>
4211	Ingresos fondo general de	\$12,605,201.00	\$850,273.75	\$1,116,364.25	\$948,510.78	\$1,018,127.22	\$2,769,305.00	\$983,319.00	\$1,283,319.00	\$1,133,319.00	\$1,333,319.00	\$0.00	\$0.00	\$0.00	\$11,435,857.00	\$1,169,344.00
4312	intereses financieros fogepa	\$0.00	\$0.00	\$0.00	\$0.00	\$373.93	\$372.89	\$446.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.25	-\$1,193.25

<b>FONDO GENERAL DE</b>	<b>\$12,605,201.00</b>	<b>\$850,273.75</b>	<b>\$1,116,364.25</b>	<b>\$948,510.78</b>	<b>\$1,018,501.15</b>	<b>\$2,769,677.89</b>	<b>\$983,765.43</b>	<b>\$1,283,319.00</b>	<b>\$1,133,319.00</b>	<b>\$1,333,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,437,050.25</b>	<b>\$1,168,150.75</b>
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**03 FONDO DE FOMENTO MUNICIPAL**

<b>4200</b>	<b>PARTICIPACIONES APORTACIONES</b>	<b>\$8,237,199.00</b>	<b>\$647,092.77</b>	<b>\$720,127.23</b>	<b>\$678,690.88</b>	<b>\$688,529.12</b>	<b>\$0.00</b>	<b>\$1,367,220.00</b>	<b>\$683,610.00</b>	<b>\$883,610.00</b>	<b>\$663,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,332,490.00</b>	<b>\$1,904,709.00</b>
<b>4210</b>	<b>Participaciones y aportaciones</b>	<b>\$8,237,199.00</b>	<b>\$647,092.77</b>	<b>\$720,127.23</b>	<b>\$678,690.88</b>	<b>\$688,529.12</b>	<b>\$0.00</b>	<b>\$1,367,220.00</b>	<b>\$683,610.00</b>	<b>\$883,610.00</b>	<b>\$663,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,332,490.00</b>	<b>\$1,904,709.00</b>
4211	Ingresos fondo de fomento municipal	\$8,237,199.00	\$647,092.77	\$720,127.23	\$678,690.88	\$688,529.12	\$0.00	\$1,367,220.00	\$683,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,785,270.00	\$3,451,929.00

<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$8,237,199.00</b>	<b>\$647,092.77</b>	<b>\$720,127.23</b>	<b>\$678,690.88</b>	<b>\$688,529.12</b>	<b>\$0.00</b>	<b>\$1,367,220.00</b>	<b>\$683,610.00</b>	<b>\$883,610.00</b>	<b>\$663,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,332,490.00</b>	<b>\$1,904,709.00</b>
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04 FONDO DE APORTACIONES PARA LA																
4200	PARTICIPACIONES APORTACIONES	\$2,277,035.00	\$250,284.00	\$250,284.21	\$250,285.56	\$250,286.88	\$250,289.29	\$250,291.75	\$250,284.00	\$250,284.00	\$250,284.00	\$0.00	\$0.00	\$0.00	\$2,252,573.69	\$24,461.31
4210	Participaciones y aportaciones	\$2,277,035.00	\$250,284.00	\$250,284.21	\$250,285.56	\$250,286.88	\$250,289.29	\$250,291.75	\$250,284.00	\$250,284.00	\$250,284.00	\$0.00	\$0.00	\$0.00	\$2,252,573.69	\$24,461.31
4211	Ingresos faism	\$2,277,035.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$250,284.00	\$0.00	\$0.00	\$0.00	\$2,252,556.00	\$24,479.00
4311	intereses financieros faism	\$0.00	\$0.00	\$0.21	\$1.56	\$2.88	\$5.29	\$7.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.69	-\$17.69
<b>FONDO DE APORTACIONES PARA LA</b>		<b>\$2,277,035.00</b>	<b>\$250,284.00</b>	<b>\$250,284.21</b>	<b>\$250,285.56</b>	<b>\$250,286.88</b>	<b>\$250,289.29</b>	<b>\$250,291.75</b>	<b>\$250,284.00</b>	<b>\$250,284.00</b>	<b>\$250,284.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,252,573.69</b>	<b>\$24,461.31</b>

05 FONDO DE APORTACIONES PARA EL																
4200	PARTICIPACIONES APORTACIONES	\$7,156,650.00	\$633,398.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$1,266,796.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$0.00	\$0.00	\$5,700,582.00	\$1,456,068.00
4210	Participaciones y aportaciones	\$7,156,650.00	\$633,398.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$1,266,796.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$0.00	\$0.00	\$5,700,582.00	\$1,456,068.00
4211	Ingresos fam	\$7,156,650.00	\$633,398.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$1,266,796.00	\$633,398.00	\$633,398.00	\$633,398.00	\$0.00	\$0.00	\$0.00	\$5,700,582.00	\$1,456,068.00
4311	intereses financieros fam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE APORTACIONES PARA EL</b>		<b>\$7,156,650.00</b>	<b>\$633,398.00</b>	<b>\$633,398.00</b>	<b>\$633,398.00</b>	<b>\$633,398.00</b>	<b>\$0.00</b>	<b>\$1,266,796.00</b>	<b>\$633,398.00</b>	<b>\$633,398.00</b>	<b>\$633,398.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,700,582.00</b>	<b>\$1,456,068.00</b>

06 IMPUESTO SOBRE AUTOMOVILES																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$18,832.00	\$9,416.02	\$9,416.04	\$9,416.01	\$9,416.06	\$9,416.00	\$9,416.00	\$9,416.00	\$0.00	\$0.00	\$0.00	\$84,744.13	-\$84,744.13
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$18,832.00	\$9,416.02	\$9,416.04	\$9,416.01	\$9,416.06	\$9,416.00	\$9,416.00	\$9,416.00	\$0.00	\$0.00	\$0.00	\$84,744.13	-\$84,744.13
4211	Ingresos isan	\$0.00	\$0.00	\$18,832.00	\$9,416.00	\$9,416.00	\$9,416.00	\$9,416.00	\$9,416.00	\$9,416.00	\$9,416.00	\$0.00	\$0.00	\$0.00	\$84,744.00	-\$84,744.00
4311	intereses financieros isan	\$0.00	\$0.00	\$0.00	\$0.02	\$0.04	\$0.01	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	-\$0.13
<b>IMPUESTO SOBRE AUTOMOVILES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,832.00</b>	<b>\$9,416.02</b>	<b>\$9,416.04</b>	<b>\$9,416.01</b>	<b>\$9,416.06</b>	<b>\$9,416.00</b>	<b>\$9,416.00</b>	<b>\$9,416.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,744.13</b>	<b>-\$84,744.13</b>

07 IMPUESTO ESPECIAL SOBRE																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$37,059.18	\$16,619.97	\$18,643.94	\$29,835.93	\$14,415.26	\$19,429.00	\$19,429.00	\$19,429.00	\$0.00	\$0.00	\$0.00	\$174,861.28	-\$174,861.28
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$37,059.18	\$16,619.97	\$18,643.94	\$29,835.93	\$14,415.26	\$19,429.00	\$19,429.00	\$19,429.00	\$0.00	\$0.00	\$0.00	\$174,861.28	-\$174,861.28
4211	Ingresos iep	\$0.00	\$0.00	\$37,059.18	\$16,619.93	\$18,643.87	\$29,835.80	\$14,415.22	\$19,429.00	\$19,429.00	\$19,429.00	\$0.00	\$0.00	\$0.00	\$174,861.00	-\$174,861.00
4311	intereses financieros iep	\$0.00	\$0.00	\$0.00	\$0.04	\$0.07	\$0.13	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28	-\$0.28
<b>IMPUESTO ESPECIAL SOBRE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,059.18</b>	<b>\$16,619.97</b>	<b>\$18,643.94</b>	<b>\$29,835.93</b>	<b>\$14,415.26</b>	<b>\$19,429.00</b>	<b>\$19,429.00</b>	<b>\$19,429.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,861.28</b>	<b>-\$174,861.28</b>

08 FONDO DE FISCALIZACION Y																
4200	PARTICIPACIONES APORTACIONES	\$308,048.00	\$0.00	\$41,844.00	\$20,922.07	\$20,922.00	\$0.00	\$41,844.00	\$220,922.00	\$170,922.99	\$20,922.00	\$0.00	\$0.00	\$0.00	\$538,299.06	-\$230,251.06
4210	Participaciones y aportaciones	\$308,048.00	\$0.00	\$41,844.00	\$20,922.07	\$20,922.00	\$0.00	\$41,844.00	\$220,922.00	\$170,922.99	\$20,922.00	\$0.00	\$0.00	\$0.00	\$538,298.99	-\$230,250.99
4211	Ingresos fofis	\$308,048.00	\$0.00	\$41,844.00	\$20,922.00	\$20,922.00	\$0.00	\$41,844.00	\$220,922.00	\$170,922.99	\$20,922.00	\$0.00	\$0.00	\$0.00	\$538,298.99	-\$230,250.99
<b>FONDO DE FISCALIZACION Y</b>		<b>\$308,048.00</b>	<b>\$0.00</b>	<b>\$41,844.00</b>	<b>\$20,922.07</b>	<b>\$20,922.00</b>	<b>\$0.00</b>	<b>\$41,844.00</b>	<b>\$220,922.00</b>	<b>\$170,922.99</b>	<b>\$20,922.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$538,299.06</b>	<b>-\$230,251.06</b>

9 COMPENSACION DEL IMPUESTO																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$5,295.88	\$2,647.95	\$2,647.99	\$2,648.02	\$2,647.96	\$2,647.94	\$2,647.95	\$0.00	\$0.00	\$0.00	\$0.00	\$21,183.69	-\$21,183.69
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$5,295.88	\$2,647.95	\$2,647.99	\$2,648.02	\$2,647.96	\$2,647.94	\$2,647.95	\$0.00	\$0.00	\$0.00	\$0.00	\$21,183.69	-\$21,183.69
4211	Ingresos compensacion isan	\$0.00	\$0.00	\$5,295.88	\$2,647.94	\$2,647.94	\$2,647.94	\$2,647.94	\$2,647.94	\$2,647.95	\$0.00	\$0.00	\$0.00	\$0.00	\$21,183.53	-\$21,183.53
4311	intereses financieros compensacion isan	\$0.00	\$0.00	\$0.00	\$0.01	\$0.05	\$0.08	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	-\$0.16
	<b>COMPENSACION DEL IMPUESTO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,295.88</b>	<b>\$2,647.95</b>	<b>\$2,647.99</b>	<b>\$2,648.02</b>	<b>\$2,647.96</b>	<b>\$2,647.94</b>	<b>\$2,647.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,183.69</b>	<b>-\$21,183.69</b>

10 FONDO DE COMPENSACION																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4211	Ingresos compensacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4311	intereses financieros compensacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE COMPENSACION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

11 INSENTIVOS A LA VENTA FINAL DE																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$95,236.00	\$47,618.18	\$47,618.14	\$0.15	\$95,236.07	\$0.00	\$47,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,326.54	-\$333,326.54
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$95,236.00	\$47,618.18	\$47,618.14	\$0.15	\$95,236.07	\$0.00	\$47,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,326.54	-\$333,326.54
4211	Ingresos iepts insentivos	\$0.00	\$0.00	\$95,236.00	\$47,618.00	\$47,618.00	\$0.00	\$95,236.00	\$0.00	\$47,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,326.00	-\$333,326.00
4311	intereses financieros iepts insentivos	\$0.00	\$0.00	\$0.00	\$0.18	\$0.14	\$0.15	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.54	-\$0.54
	<b>INSENTIVOS A LA VENTA FINAL DE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,236.00</b>	<b>\$47,618.18</b>	<b>\$47,618.14</b>	<b>\$0.15</b>	<b>\$95,236.07</b>	<b>\$0.00</b>	<b>\$47,618.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$333,326.54</b>	<b>-\$333,326.54</b>

12 RECURSOS EXTRAORDINARIOS																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	-\$300,000.00
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	-\$300,000.00
4211	Ingresos rec extraordinario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	-\$300,000.00
4311	intereses financieros rec extraordinario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>RECURSOS EXTRAORDINARIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>

13 INSTANCIA MUNICIPAL PARA EL																
4200	PARTICIPACIONES APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$1.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,001.61	-\$200,001.61
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$1.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,001.61	-\$200,001.61
4211	Ingresos impdm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
4311	intereses financieros impdm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.61	-\$1.61
	<b>INSTANCIA MUNICIPAL PARA EL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$1.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,001.61</b>	<b>-\$200,001.61</b>

<b>14</b>	<b>FONDO DE PAVIMENTACION ESPACIOS DEPORTIVOS, ALUMBRADO PUBLICO Y REHABILITACION DE INFRAESTRUCTURA EDUCATIVA</b>																
4200	PARTICIPACIONES APORTACIONES TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4211	Ingresos fopam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4311	intereses financieros fopam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE PAVIMENTACION ESPACIOS DEPORTIVOS, ALUMBRADO PUBLICO Y REHABILITACION DE INFRAESTRUCTURA EDUCATIVA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>15</b>	<b>PROGRAMA 3 x 1 PARA MIGRANTES</b>																
4200	PARTICIPACIONES APORTACIONES TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4210	Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4211	Ingresos iepe 3X1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4311	intereses financieros 3X1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>PROGRAMA 3 x 1 PARA MIGRANTES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>16</b>	<b>VARIOS 2014</b>																
4200	PARTICIPACIONES APORTACIONES TRANSFERENCIAS	\$0.00	\$568.84	\$0.59	\$0.28	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.92	-\$569.92	
4210	Participaciones y aportaciones	\$0.00	\$568.84	\$0.59	\$0.28	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.92	-\$569.92	
4211	Intereses financieros varios 2014	\$0.00	\$4.02	\$0.59	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.89	-\$4.89	
4211	Fondo general de participaciones del ejercicio 2015	\$0.00	\$564.82	\$0.00	\$0.00	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.03	-\$565.03	

	VARIOS 2014	\$0.00	\$568.84	\$0.59	\$0.28	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.92	-\$569.92
17	FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES FEDERATIVAS															
4200	PARTICIPACIONES APORTACIONES TRANSFERENCIAS	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,141.74	-\$375,141.74
4210	Participaciones y aportaciones	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,141.74	-\$375,141.74
4211	FEIEF	\$0.00	\$4.02	\$0.59	\$0.28	\$374,570.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,575.73	-\$374,575.73
4211	Intereses financieros	\$0.00	\$564.82	\$0.00	\$0.00	\$0.00	\$0.21	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.01	-\$566.01
	VARIOS 2014	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,141.74	-\$375,141.74
18	FONDO PARA EL FORTALECIMIENTO PA LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL															
4200	PARTICIPACIONES APORTACIONES TRANSFERENCIAS	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$741,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,890.76	-\$1,116,890.76
4210	Participaciones y aportaciones	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$741,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,890.76	-\$1,116,890.76
4211	FEIEF	\$0.00	\$4.02	\$0.59	\$0.28	\$374,570.84	\$0.00	\$741,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,325.73	-\$1,116,325.73
4211	Intereses financieros	\$0.00	\$564.82	\$0.00	\$0.00	\$0.00	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.03	-\$565.03
	VARIOS 2014	\$0.00	\$568.84	\$0.59	\$0.28	\$374,570.84	\$0.21	\$741,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,890.76	-\$1,116,890.76
	Total Final	\$34,986,033.00	\$3,177,389.76	\$3,217,462.01	\$2,721,416.35	\$3,129,342.46	\$3,312,896.75	\$5,128,920.74	\$8,748,489.63	\$6,890,203.83	\$12,247,973.42	\$0.00	\$0.00	\$0.00	\$47,457,772.92	-\$12,471,739.92

















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