

EPAZOYUCAN HIDALGO

Mensual de Egresos Pagados por Fuente de Financiamiento al 30/SEPTIE

Rep: rptAnaliticoPresupuestoEgresos_FF

CUEN	Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
01	RECURSOS PROPIOS															
1000	SERVICIOS PERSONALES	\$116,527.12	\$14,713.86	\$36,968.72	\$689.00	\$0.00	\$20,600.00	\$0.00	\$13,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,464.58	\$30,062.54
1200	Remuneraciones al personal de carácter transitorio	\$14,200.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$1,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,513.00	-\$3,313.00
1220	Sueldos base al personal eventual	\$14,200.00	\$2,550.00	\$2,550.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$1,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,513.00	-\$3,313.00
1500	REMUNERACIONES ADICIONALES Y ESPECIALES	\$96,584.64	\$12,163.86	\$34,418.72	\$689.00	\$0.00	\$10,000.00	\$0.00	\$11,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,951.58	\$27,633.06
1520	Indemnizaciones	\$82,683.92	\$10,000.00	\$22,320.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,320.00	\$30,363.92
1530	prestaciones y haberes de retiro	\$4,327.72	\$2,163.86	\$4,327.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,491.58	-\$2,163.86
1540	prestaciones contractuales	\$9,573.00	\$0.00	\$7,771.00	\$689.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	-\$567.00
1700	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,742.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.48
1711	Estimuloa al personal operativo	\$5,742.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.48
2000	MATERIALES Y SUMINISTRO	\$583,623.82	\$21,900.00	\$120,914.29	\$84,192.21	\$0.00	\$24,622.40	\$11,133.70	\$27,215.40	\$35,933.10	\$20,987.00	\$0.00	\$0.00	\$0.00	\$346,898.10	\$236,725.72
2100	Materiales de administración, emisión de documntos y artículos de oficiales	\$125,082.67	\$9,000.00	\$66,914.00	\$21,335.90	\$0.00	\$0.00	\$3,712.40	\$0.00	\$0.00	\$20,987.00	\$0.00	\$0.00	\$0.00	\$121,949.30	\$3,133.37
2110	Materiales, útiles y equipos menores de oficina	\$48,794.87	\$0.00	\$31,763.00	\$8,096.44	\$0.00	\$0.00	\$20,487.00	\$0.00	\$35,993.10	\$0.00	\$0.00	\$0.00	\$0.00	\$96,339.54	-\$47,544.67
2140	Materiales, útiles de impresión y reproduccion	\$20,450.40	\$0.00	\$20,999.00	\$3,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,351.00	-\$3,900.60
2151	Material impreso e informacion digital	\$55,782.40	\$0.00	\$14,152.00	\$9,036.40	\$0.00	\$0.00	\$3,236.40	\$0.00	\$3,236.40	\$20,487.00	\$0.00	\$0.00	\$0.00	\$50,148.20	\$5,634.20
2160	Material de limpieza	\$55.00	\$0.00	\$0.00	\$851.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851.06	-\$796.06
2180	Materiales para el registro e identificación de bienes y	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	-\$9,000.00
2200	ALIMENTOS Y UTENSILIOS	\$34,334.90	\$0.00	\$333.97	\$333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.97	\$33,667.93
2210	Productos alimenticios para personas	\$28,745.34	\$0.00	\$333.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.97	\$28,411.37
2212	Alimentación a personas en horas extras	\$5,589.56	\$0.00	\$0.00	\$333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.00	\$5,256.56
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE MEJORAS	\$90,589.84	\$0.00	\$11,449.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,449.79	\$79,140.05
2460	Material electrico y electronico	\$90,589.84	\$0.00	\$11,449.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,449.79	\$79,140.05
2212	Otros materiales y articulos de construccion y reparacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUIMICOS FARMACEUTICOS	\$7,316.97	\$0.00	\$0.00	\$1,111.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.53	\$6,205.44
2530	Medicina y productos farmaceuticos	\$7,316.97	\$0.00	\$0.00	\$1,111.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.53	\$6,205.44
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$215,821.82	\$12,900.00	\$31,035.10	\$42,383.60	\$0.00	\$21,374.40	\$7,421.30	\$23,340.40	\$28,566.70	\$0.00	\$0.00	\$0.00	\$0.00	\$167,021.50	\$48,800.32
2610	Combustibles, lubricantes y aditivos	\$210,887.20	\$12,900.00	\$30,455.10	\$41,123.70	\$0.00	\$21,374.40	\$7,421.30	\$23,340.40	\$28,566.70	\$0.00	\$0.00	\$0.00	\$0.00	\$165,181.60	\$45,705.60
2611	Combustibles de Vehículos Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613	Combustibles de Vehículos servicios administrativos	\$4,934.62	\$0.00	\$580.00	\$1,259.90	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.90	\$3,019.72

3612	impresiones y publicaciones oficiales	\$4,406.00	\$0.00	\$8,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,202.00	-\$3,796.00
3700	Servicios de traslados y viáticos	\$10,707.00	\$0.00	\$50.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$10,547.00
3720	pasajes terrestres	\$410.00	\$0.00	\$50.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$250.00
3751	Viáticos en el país	\$10,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,297.00
3800	SERVICIOS OFICIALES	\$790,286.54	\$75,980.00	\$22,620.00	\$51,906.04	\$0.00	\$70,866.40	\$15,000.00	\$44,040.00	\$33,756.55	\$74,270.16	\$0.00	\$0.00	\$0.00	\$388,439.15	\$401,847.39
3820	Gastos de orden social y cultural	\$790,286.54	\$75,980.00	\$22,620.00	\$51,906.04	\$0.00	\$70,866.40	\$15,000.00	\$44,040.00	\$33,756.55	\$74,270.16	\$0.00	\$0.00	\$0.00	\$388,439.15	\$401,847.39
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3993	Hospedaje por atención a terceros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$509,836.15	\$48,526.00	\$105,585.12	\$23,724.99	\$2,800.00	\$8,900.00	\$12,400.00	\$548,105.42	\$205,444.57	\$1,000.00	\$0.00	\$0.00	\$0.00	\$956,486.10	-\$446,649.95
4400	AYUDAS SOCIALES	\$509,836.15	\$48,526.00	\$105,585.12	\$23,724.99	\$2,800.00	\$8,900.00	\$12,400.00	\$341,660.85	\$205,447.57	\$1,000.00	\$0.00	\$0.00	\$0.00	\$750,044.53	-\$240,208.38
4410	Ayudas sociales a personas	\$472,381.40	\$37,326.00	\$94,735.12	\$21,324.99	\$0.00	\$4,300.00	\$9,300.00	\$325,089.85	\$205,444.57	\$1,000.00	\$0.00	\$0.00	\$0.00	\$698,520.53	-\$226,139.13
4430	Ayudas sociales a instituciones de enseñanza	\$37,454.75	\$11,200.00	\$10,850.00	\$2,400.00	\$2,800.00	\$4,600.00	\$3,100.00	\$16,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,521.00	-\$14,066.25	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$21,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,521.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$21,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,521.00
5100	Muebles de oficina y estantería	\$16,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,522.00
5131	Bienes artísticos, culturales y científicos	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

RECURSOS PROPIOS		\$2,674,430.70	\$173,482.11	\$533,023.20	\$297,256.75	\$8,878.40	\$135,107.59	\$68,556.10	\$519,513.50	\$395,683.64	\$99,041.16	\$0.00	\$0.00	\$0.00	\$2,436,987.02	\$237,443.68
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\$2,631,578.70

02 FONDO GENERAL DE PARTICIPACIONES

1000	SERVICIOS PERSONALES	\$9,540,505.36	\$607,100.86	\$472,297.00	\$483,069.72	\$636,654.86	\$665,976.56	\$630,793.86	\$626,352.22	\$625,313.86	\$975,867.63	\$0.00	\$0.00	\$0.00	\$5,723,426.57	\$3,817,078.79
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,648,910.50	\$586,805.00	\$458,615.00	\$464,915.00	\$600,470.00	\$567,830.00	\$588,980.00	\$626,352.22	\$625,313.86	\$544,572.00	\$0.00	\$0.00	\$0.00	\$5,063,853.08	\$2,585,057.42
1110	Dietas	\$1,160,315.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00	\$65,454.00	\$0.00	\$0.00	\$0.00	\$779,494.00	\$380,821.00
1130	Sueldos base al personal permanente	\$6,488,595.50	\$497,550.00	\$369,360.00	\$375,660.00	\$511,215.00	\$478,575.00	\$499,725.00	\$517,350.00	\$511,775.00	\$479,118.00	\$0.00	\$0.00	\$0.00	\$4,240,328.00	\$2,248,267.50
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$77,744.70	\$18,270.00	\$1,800.00	\$3,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,438.70	-\$106,438.70
1221	Sueldo base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$77,744.70	\$18,270.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,638.70	-\$104,638.70
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,630,816.50	\$12,190.00	\$10,624.00	\$10,694.00	\$12,349.00	\$11,916.00	\$15,325.00	\$3,000.00	\$1,500.00	\$391,726.00	\$0.00	\$0.00	\$0.00	\$469,324.00	\$1,161,492.50
1322	Primas de vacaciones, dominical y gratificación de fin de	\$1,475,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,040.00	\$0.00	\$0.00	\$0.00	\$112,040.00	\$1,363,610.00
1340	Compensaciones	\$155,166.50	\$12,190.00	\$10,624.00	\$10,694.00	\$12,349.00	\$11,916.00	\$15,325.00	\$1,500.00	\$1,500.00	\$279,686.00	\$0.00	\$0.00	\$0.00	\$355,784.00	-\$200,617.50
1500	REMUNERACIONES ADICIONALES Y ESPECIALES	\$138,899.09	\$2,163.86	\$0.00	\$4,327.72	\$12,513.86	\$2,163.86	\$2,163.86	\$10,361.22	\$13,063.86	\$30,375.63	\$0.00	\$0.00	\$0.00	\$77,133.87	\$61,765.22

1520	Indemnizaciones	\$95,453.07	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,557.50	\$10,000.00	\$28,211.77	\$0.00	\$0.00	\$0.00	\$53,769.27	\$41,683.80
1530	Prestaciones y haberes de retiro	\$42,556.02	\$2,163.86	\$0.00	\$4,327.72	\$2,163.86	\$2,163.86	\$2,163.86	\$4,327.72	\$2,163.86	\$2,163.86	\$0.00	\$0.00	\$0.00	\$21,638.60	\$20,917.42
1540	prestaciones contractuales	\$890.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$476.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726.00	-\$836.00
1700	REMUNERACIONES ADICIONALES Y ESPECIALES	\$121,879.27	\$5,942.00	\$3,058.00	\$3,133.00	\$6,322.00	\$6,322.00	\$6,055.00	\$6,086.00	\$6,096.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$52,208.00	\$69,671.27
1711	Estimulos al personal operativo	\$121,879.27	\$5,942.00	\$3,058.00	\$3,133.00	\$6,322.00	\$6,322.00	\$6,055.00	\$6,086.00	\$6,096.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$52,208.00	\$69,671.27
2000	MATERIALES Y SUMINISTRO	\$807,539.06	\$45,005.90	\$38,249.90	\$72,042.80	\$80,788.74	\$53,082.91	\$0.00	\$27,587.48	\$110,034.05	\$77,894.53	\$0.00	\$0.00	\$0.00	\$504,686.31	\$302,852.75
2100	Materiales de administración, emisión de documntos v artículos de oficina	\$110,412.17	\$28,913.00	\$20,000.00	\$3,340.80	\$21,063.54	\$14,463.79	\$0.00	\$18,625.67	\$47,983.88	\$18,940.03	\$0.00	\$0.00	\$0.00	\$173,330.71	-\$62,918.54
2111	Papelería y consumibles de oficina	\$38,824.36	\$28,913.00	\$0.00	\$0.00	\$63.54	\$12,293.79	\$0.00	\$9,760.22	\$7,797.82	\$18,940.03	\$0.00	\$0.00	\$0.00	\$77,768.40	-\$38,944.04
2140	Materiales, útiles y equipos menores de tecnologías de la	\$36,088.79	\$0.00	\$20,000.00	\$0.00	\$21,000.00	\$2,170.00	\$0.00	\$8,865.45	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,674.45	-\$17,585.66
2150	Material impreso e informacion digital	\$33,055.15	\$0.00	\$0.00	\$3,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$38,547.06	\$0.00	\$0.00	\$0.00	\$0.00	\$41,887.86	-\$8,832.71
2160	Material de limpieza	\$2,443.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443.87
2180	Material para el registro e identificacion de bienes y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$23,020.17	\$0.00	\$0.00	\$18,647.00	\$1,467.00	\$4,601.65	\$0.00	\$1,958.88	\$21,693.36	\$0.00	\$0.00	\$0.00	\$0.00	\$48,367.89	-\$25,347.72
2210	Productos alimenticios para personas	\$23,020.17	\$0.00	\$0.00	\$18,647.00	\$1,467.00	\$4,601.65	\$0.00	\$1,958.88	\$21,693.36	\$0.00	\$0.00	\$0.00	\$0.00	\$48,367.89	-\$25,347.72
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$137,674.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.99	\$137,530.26
2420	Cementos y productos de concreto	\$338.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.99
2461	Material eléctrico y electrónico	\$137,105.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.99	\$136,961.29
2490	otros materiales y articulos de construccion	\$229.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.98
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,282.36	\$0.00	\$0.00	\$0.00	\$228.00	\$707.50	\$0.00	\$738.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.45	\$8,607.91
2530	Medicinas y productos farmacéuticos	\$10,282.36	\$0.00	\$0.00	\$0.00	\$228.00	\$707.50	\$0.00	\$738.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.45	\$8,607.91
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$456,952.25	\$16,092.90	\$18,249.90	\$12,555.00	\$54,620.20	\$32,125.42	\$0.00	\$1,049.99	\$38,086.81	\$52,736.50	\$0.00	\$0.00	\$0.00	\$225,516.72	\$231,435.53
2610	Combustibles, lubricantes y aditivos	\$451,611.00	\$16,092.90	\$18,249.90	\$12,555.00	\$54,040.20	\$31,069.10	\$0.00	\$1,049.99	\$38,086.81	\$52,736.50	\$0.00	\$0.00	\$0.00	\$223,880.40	\$227,730.60
2611	Combustibles de Vehiculos Oficiales	\$5,341.25	\$0.00	\$0.00	\$0.00	\$580.00	\$1,056.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636.32	\$3,704.93
2613	Combustibles de Vehiculos Particulares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$69,197.86	\$0.00	\$0.00	\$37,500.00	\$3,410.00	\$1,184.55	\$0.00	\$5,070.00	\$2,270.00	\$6,218.00	\$0.00	\$0.00	\$0.00	\$55,652.55	\$13,545.31
2910	Herramientas menores	\$2,517.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,517.01
2960	refacciones y accesorios menores de equipo de	\$66,680.85	\$0.00	\$0.00	\$0.00	\$3,410.00	\$1,184.55	\$0.00	\$5,070.00	\$2,270.00	\$6,218.00	\$0.00	\$0.00	\$0.00	\$18,152.55	\$48,528.30
2980	refacciones y accesorios menores de equipo de maq y	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	-\$37,500.00
3000	SERVICIOS GENERALES	\$1,524,152.73	\$2,088.00	\$849.12	\$63,505.92	\$152,513.42	\$2,029,642.35	\$185,705.70	\$336,017.49	\$516,991.57	\$121,147.22	\$0.00	\$0.00	\$0.00	\$3,408,460.79	-\$1,884,308.06
3100	SERVICIOS BÁSICOS	\$126,146.82	\$0.00	\$0.00	\$0.00	\$5,599.50	\$64,322.02	\$0.00	\$268,853.53	\$11,610.05	\$0.00	\$0.00	\$0.00	\$0.00	\$350,385.10	-\$224,238.28
3120	Gas	\$216.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,375.00	-\$243,158.42
3141	Telefonía tradicional	\$55,023.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,775.11	\$11,610.05	\$0.00	\$0.00	\$0.00	\$0.00	\$31,385.16	\$23,638.02
3130	Servicio de agua	\$22,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,822.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,822.02	-\$35,144.02
3151	Telefonía celular	\$47,799.18	\$0.00	\$0.00	\$0.00	\$5,599.50	\$6,500.00	\$0.00	\$5,703.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,802.92	\$29,996.26

2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$68,262.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,262.44
2460	Material eelectrico y electronico	\$68,262.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,262.44
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683.90
2530	Medicinas y productos farmacéuticos	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683.90
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$205,680.10	\$0.00	\$0.00	\$7,634.10	\$20,292.20	\$17,250.30	\$21,256.80	\$0.00	\$0.00	\$8,436.10	\$0.00	\$0.00	\$0.00	\$74,869.50	\$130,810.60
2610	Combustibles, lubricantes y aditivos	\$205,680.10	\$0.00	\$0.00	\$7,634.10	\$20,292.20	\$17,250.30	\$21,256.80	\$0.00	\$4,474.00	\$8,436.10	\$0.00	\$0.00	\$0.00	\$79,343.50	\$126,336.60
2731	Articulos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$32,705.14	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,850.00	\$0.00	\$0.00	\$0.00	\$47,910.00	-\$15,204.86
2960	Herramientas menores	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00
2961	refacciones y accesorios menores de maquinaria y otros	\$31,626.14	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,850.00	\$0.00	\$0.00	\$0.00	\$47,910.00	-\$16,283.86
3000	SERVICIOS GENERALES	\$590,115.91	\$0.00	\$3,041.76	\$56,260.00	\$44,625.95	\$27,321.76	\$90,979.98	\$139.20	\$163,147.84	\$81,737.76	\$0.00	\$0.00	\$0.00	\$467,254.25	\$122,861.66
3100	SERVICIOS BÁSICOS	\$19,845.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.20	\$0.00	\$163,147.84	\$81,737.76	\$0.00	\$0.00	\$0.00	\$279,857.80	-\$260,011.92
3141	Telefonía tradicional	\$16,065.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,065.88
3131	Agua potable	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.20	-\$33,082.20
3151	Telefonía celular	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00
3200	SERVICIOS DE ARRENDAMIENTO	\$137,199.40	\$0.00	\$0.00	\$4,060.00	\$31,141.67	\$1,400.00	\$0.00	\$0.00	\$50,964.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$90,765.67	\$46,433.73
3220	Arrendamiento de edificios y locales	\$134,461.80	\$0.00	\$0.00	\$4,060.00	\$7,059.67	\$1,400.00	\$0.00	\$0.00	\$12,264.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$27,983.67	\$106,478.13
3230	Arrendamiento de mobiliario y equipo de administración,	\$1,368.80	\$0.00	\$0.00	\$0.00	\$19,082.00	\$0.00	\$0.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,782.00	-\$56,413.20
325	Arrendamiento de mobiliario y equipo de administración,	\$1,368.80	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$3,631.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$849.12	\$0.00	\$41.76	\$0.00	\$125.28	\$41.76	\$41.76	\$139.20	\$27.84	\$41.76	\$0.00	\$0.00	\$0.00	\$459.36	\$389.76
3470	Servicios financieros y bancarios	\$849.12	\$0.00	\$41.76	\$0.00	\$125.28	\$41.76	\$41.76	\$139.20	\$27.84	\$41.76	\$0.00	\$0.00	\$0.00	\$459.36	\$389.76
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$181,203.51	\$0.00	\$3,000.00	\$52,200.00	\$13,359.00	\$0.00	\$23,486.02	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,045.02	\$44,158.49
3520	Conservación y mantenimiento de mobiliario	\$80,156.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,156.56
3530	Conservación y mantenimiento de bienes informaticos	\$29,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	-\$23,200.00
3550	Conservación y mantenimiento de eq de transporte	\$21,138.46	\$0.00	\$0.00	\$0.00	\$13,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,359.00	\$7,779.46
3570	Reparación y Mantenimiento de maq y Equipo	\$175.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	-\$44,824.02
3580	servicio de limpieza y manejo de desechos	\$50,732.51	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$23,486.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,486.02	\$24,246.49
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	-\$1,422.00
3610	Difusión por radio,televisión y otros medios de mensaje	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	-\$1,422.00
3800	SERVICIOS OFICIALES	\$248,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,780.00	\$32,480.00	\$0.00	\$0.00	\$78,496.00	\$0.00	\$0.00	\$0.00	\$132,756.00	\$115,584.00
3820	Gastos de orden social y cultural	\$248,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,780.00	\$32,480.00	\$0.00	\$0.00	\$78,496.00	\$0.00	\$0.00	\$0.00	\$132,756.00	\$115,584.00
3900	OTROS SERVICIOS GENERALES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,156.00	-\$67,156.00
3910	Impuesto sobre nomina y otros que deriven			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,156.00	-\$67,156.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$170,435.26	\$0.00	\$5,800.00	\$50,112.00	\$39,376.00	\$60,000.00	\$0.00	\$0.00	\$13,299.96	\$6,500.00	\$0.00	\$0.00	\$0.00	\$175,087.96	-\$4,652.70
4400	AYUDAS SOCIALES	\$170,435.26	\$0.00	\$5,800.00	\$50,112.00	\$39,376.00	\$60,000.00	\$0.00	\$0.00	\$13,299.96	\$6,500.00	\$0.00	\$0.00	\$0.00	\$175,087.96	-\$4,652.70

4410	Ayudas sociales a personas	\$119,412.32	\$0.00	\$4,300.00	\$50,112.00	\$39,376.00	\$60,000.00	\$0.00	\$0.00	\$13,299.96	\$5,000.00	\$0.00	\$0.00	\$0.00	\$172,087.96	-\$52,675.64
4431	Ayudas sociales a instituciones de enseñanza	\$51,022.94	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$48,022.94
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6142	Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Estudios y proyectos de obras de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL		\$8,378,404.26	\$21,402.00	\$959,404.76	\$605,018.10	\$711,086.01	\$731,208.06	\$738,194.50	\$614,330.20	\$817,112.80	\$651,561.91	\$0.00	\$0.00	\$0.00	\$5,849,318.34	\$2,529,085.92

\$8,373,302.52

\$2,523,984.18

04 FONDO DE APORTACIONES PARA LA																
6000	INVERSIÓN PÚBLICA	\$2,309,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,344.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,309,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,344.00
6110	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	obra publica en bienes de dominio publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	division de terrenos y construccion de obras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	construccion de vias de comunicacion	\$346,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,000.00
6130	Construcción de obras para el abastecimiento de agua,	\$1,163,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,344.00
6132	Obras de abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6142	Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6162	Obra pesada o de ingeniería civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA LA		\$2,309,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309,344.00

05 FONDO DE APORTACIONES PARA EL																
1000	SERVICIOS PERSONALES	\$3,219,534.64	\$105,302.00	\$321,487.43	\$224,462.00	\$224,462.00	\$224,462.00	\$224,462.00	\$229,837.00	\$224,213.00	\$252,959.55	\$0.00	\$0.00	\$0.00	\$2,031,646.98	\$1,187,887.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$2,540,075.00	\$102,540.00	\$307,620.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$206,395.00	\$0.00	\$0.00	\$0.00	\$1,925,335.00	\$614,740.00
1130	Sueldos base al personal permanente	\$2,540,075.00	\$102,540.00	\$307,620.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00	\$206,395.00	\$0.00	\$0.00	\$0.00	\$1,925,335.00	\$614,740.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$545,820.39	\$2,610.00	\$7,830.00	\$6,028.00	\$6,028.00	\$6,028.00	\$6,028.00	\$6,028.00	\$5,779.00	\$33,151.00	\$0.00	\$0.00	\$0.00	\$79,510.00	\$466,310.39

5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
5510 Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5512 Equipo para defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$246,819.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,819.92
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$246,819.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,819.92
6130 Construcción de obras para el abastecimiento de agua,	\$246,819.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,819.92
6132 Obras de abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6142 Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6152 Obras de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL	\$7,235,003.00	\$407,819.52	\$653,663.87	\$599,979.72	\$548,318.58	\$564,883.42	\$535,104.24	\$357,081.44	\$590,119.71	\$569,740.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,826,710.87	\$2,408,292.13

06 IMPUESTO SOBRE AUTOMOVILES NUEVOS																
2000 MATERIALES Y SUMINISTRO	\$13,937.23	\$0.00	\$7,865.40	\$2,415.00	\$6,645.30	\$6,925.00	\$9,280.00	\$0.00	\$11,976.00	\$8,729.61	\$0.00	\$0.00	\$0.00	\$53,836.31	-\$39,899.08	
2100 Materiales de administración, emisión de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.61	\$0.00	\$0.00	\$0.00	\$8,729.61	-\$8,729.61	
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,729.61	\$0.00	\$0.00	\$0.00	\$8,729.61	-\$8,729.61	
2111 Papelería y consumibles de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2141 Material de limpieza y mantenimiento e insumos para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2160 Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2161 Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$5,637.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,637.23	
2460 Material eléctrico y electrónico	\$5,637.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,637.23	
2461 Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,300.00	\$0.00	\$7,865.40	\$0.00	\$6,645.30	\$6,925.00	\$0.00	\$0.00	\$11,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,411.70	-\$25,111.70	
2610 Combustibles, lubricantes y aditivos	\$8,300.00	\$0.00	\$7,865.40	\$0.00	\$6,645.30	\$6,925.00	\$0.00	\$0.00	\$11,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,411.70	-\$25,111.70	
2611 Combustibles de Vehículos Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2613 Combustibles de Vehículos Particulares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$168,622.63	\$0.00	\$0.00	\$2,415.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$8,729.61	\$0.00	\$0.00	\$0.00	\$20,424.61	\$148,198.02	
2960 refacciones y accesorios menores de equipo de	\$168,622.63	\$0.00	\$0.00	\$2,415.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$8,729.61	\$0.00	\$0.00	\$0.00	\$20,424.61	\$148,198.02	

2910	Herramientas menores	\$143.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$9,618.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$59,453.06	\$0.00	\$5,922.00	\$0.00	\$22,000.00	\$23,297.04	\$0.00	\$0.00	\$5,568.00	\$3,359.78	\$0.00	\$0.00	\$0.00	\$60,146.82	-\$693.76	
3100	SERVICIOS BÁSICOS	\$22,081.04	\$0.00	\$5,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,922.00	\$16,159.04	
3151	Telefonía celular	\$22,081.04	\$0.00	\$5,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,922.00	\$16,159.04	
3200	SERVICIOS DE ARRENDAMIENTO	\$13,505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,505.64	
3220	Arrendamiento de edificios y locales	\$13,505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,505.64	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$6,699.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,699.07	
3310	Servicios legales de contabilidad auditoria y relacionados	\$6,443.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,443.30	
3360	servicios de apoyo y administracion	\$255.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.77	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$1,124.44	-\$1,124.04	
3470	Servicios financieros y bancarios	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$1,124.44	-\$1,124.04	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$15,716.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$13,176.91	
3530	Reparación y mantenimiento de bienes informaticos	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	
3551	Reparación y Mantenimiento de Equipo de Transporte	\$9,096.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$6,556.91	
3570	Instalación, reparación y mantenimiento de maquinaria,	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	
3800	SERVICIOS OFICIALES	\$1,450.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$19,633.00	\$0.00	\$0.00	\$5,568.00	\$3,359.78	\$0.00	\$0.00	\$0.00	\$50,560.78	-\$49,110.78	
3820	Gastos de orden social y cultural	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$3,359.78	\$0.00	\$0.00	\$0.00	\$8,927.78	-\$7,477.78	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$19,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$13,429.99	
4400	AYUDAS SOCIALES	\$19,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$13,429.99	
4410	Ayudas sociales a personas	\$13,899.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,790.00	\$8,109.99	
4431	Ayudas sociales a instituciones de enseñanza	\$5,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.00	
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$142,416.00	\$0.00	\$16,302.00	\$15,700.00	\$22,000.00	\$23,297.04	\$31,924.40	\$13,992.10	\$13,873.80	\$3,359.78	\$0.00	\$0.00	\$0.00	\$140,449.12	\$1,966.88	

08	FONDO DE FISCALIZACION Y RECAUDACION															
1000	SERVICIOS PERSONALES	\$318,240.00	\$0.00	\$13,260.00	\$26,520.00	\$26,520.00	\$26,520.00	\$13,260.00	\$39,780.00	\$26,520.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$223,780.00	\$94,460.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$302,400.00	\$0.00	\$12,600.00	\$25,200.00	\$25,200.00	\$25,200.00	\$12,600.00	\$37,800.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,800.00	\$138,600.00
1130	Sueldos base al personal permanente	\$302,400.00		\$12,600.00	\$25,200.00	\$25,200.00	\$25,200.00	\$12,600.00	\$37,800.00	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,800.00	\$138,600.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,840.00	\$0.00	\$660.00	\$1,320.00	\$1,320.00	\$1,320.00	\$660.00	\$1,980.00	\$1,320.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$59,980.00	-\$44,140.00
1322	Primas de vacaciones, dominical y gratificacion de fin de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$33,600.00	-\$33,600.00
1340	Compensaciones	\$15,840.00	\$0.00	\$660.00	\$1,320.00	\$1,320.00	\$1,320.00	\$660.00	\$1,980.00	\$1,320.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$26,380.00	-\$10,540.00
2000	MATERIALES Y SUMINISTRO	\$233,192.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$49,347.12	\$58,679.00	\$28,260.00	\$0.00	\$0.00	\$0.00	\$162,386.12	\$70,805.88
2100	Materiales de administración, emisión de	\$202,295.21	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$49,347.12	\$26,299.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$112,006.12	\$90,289.09
2110	Materiales, útiles y equipos menores de oficina	\$160,535.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,557.12	\$0.00	\$0.00	\$0.00	\$0.00	\$22,557.12	\$137,978.09	
2111	Papelaría y consumibles de oficina	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00
2140	Materiales y útiles de impresión y reproducción	\$20,880.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$26,790.00	\$26,299.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$89,449.00	-\$68,569.00

2460	Material eléctrico y electrónico	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,896.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,543.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,543.90	\$26,352.89
2611	Combustibles de Vehículos Oficiales	\$30,896.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,543.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,543.90	\$26,352.89
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$147.00
2960	refacciones y accesorios menores	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$147.00
3000	SERVICIOS GENERALES	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$2,804.98	\$0.00	\$0.00	\$0.00	\$4,294.98	-\$2,471.98
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$2,804.98	\$0.00	\$0.00	\$0.00	\$4,294.98	-\$2,471.98
3551	Reparación y Mantenimiento de Equipo de Transporte	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$2,804.98	\$0.00	\$0.00	\$0.00	\$4,294.98	-\$2,471.98
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$8,793.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,793.20
4400	AYUDAS SOCIALES	\$8,793.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,793.20
4410	Ayudas sociales a personas	\$5,793.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,793.20
4431	Ayudas sociales a instituciones de enseñanza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	COMPENSACION DEL IMPUESTO SOBRE	\$26,014.89	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$3,050.00	\$4,543.90	\$2,804.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,298.88	\$7,716.01

12 FONDO DE ESTABILIZACION DE INGRESOS DE LAS

1000	SERVICIOS PERSONALES	\$530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.80
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.80
1710	Estimulos al personal operativo	\$530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.80
2000	MATERIALES Y SUMINISTRO	\$320,630.32	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$3,550.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348.18	\$305,282.14
2100	Materiales de administración, emisión de	\$126,255.94	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,177.20	\$113,078.74
2110	Papelería y consumibles de oficina	\$25,517.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,517.17
2140	material, utiles de impresión y reproduccion	\$51,918.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$50,538.66
2150	Material impreso e informacion digital	\$48,820.11	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,797.20	\$37,022.91
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$31,722.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,722.87
2460	Material eléctrico y electrónico	\$31,722.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,722.87
2500	Productos químicos, farmacéuticos y de laboratorios	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.98	-\$417.08
2530	Medicinas y productos farmacéuticos	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.98	-\$417.08
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,069.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,069.50
2611	Combustibles de Vehículos Oficiales	\$130,069.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,069.50
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$32,582.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$31,512.01
2960	refacciones y accesorios menores	\$32,582.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$31,512.01
3000	SERVICIOS GENERALES	\$64,898.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$17,093.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,093.85	-\$292,195.74
3100	SERVICIOS BÁSICOS	\$6,564.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,632.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,632.50	-\$68.25
3140	servicio de Telefonía tradicional	\$6,564.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,564.25
3150	servicio de Telefonía celular	\$6,564.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,632.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,632.50	-\$68.25
3200	SERVICIOS DE ARRENDAMIENTO	\$4,512.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,012.72
3220	Arrendamiento de mobiliario	\$4,512.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,012.72

3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$38,381.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,781.00	\$29,600.14
3510	Reparación y Mantenimiento de Equipo de Transporte	\$13,054.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$6,154.93
3551	Reparación y Mantenimiento de Equipo de Transporte	\$13,054.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881.00	\$11,173.93
3570	Instalación, reparación y mantenimiento de maquinaria,	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
3580	servicio de limpieza y manejo de desechos	\$24,158.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,158.21
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$180.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,180.35	-\$324,740.35
3610	Difusión por radio,televisión y otros medios de mensaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.35	-\$180.35
3800	SERVICIOS OFICIALES	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	-\$324,560.00
3820	Gastos de orden social y cultural	\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00	-\$324,560.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$68,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$66,416.00
4400	AYUDAS SOCIALES	\$68,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$66,416.00
4410	Ayudas sociales a personas	\$68,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.00	\$66,416.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$52,546.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,546.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$52,546.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,546.99
5910	software	\$52,546.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,546.99

FONDO DE FEIEF	\$507,152.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,797.20	\$22,774.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,572.03	\$132,580.19
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13 INSENTIVOS A LA VENTA FINAL DE GASOLINA Y

2000	MATERIALES Y SUMINISTRO	\$318,629.64	\$0.00	\$16,415.40	\$17,140.90	\$19,987.98	\$16,828.30	\$46,700.10	\$17,465.30	\$21,433.10	\$10,249.48	\$0.00	\$0.00	\$0.00	\$166,220.56	\$152,409.08
2100	Materiales de administración, emisión de	\$17,373.14	\$0.00	\$0.00	\$0.00	\$13,246.20	\$0.00	\$0.00	\$4,500.00	\$0.00	\$10,249.48	\$0.00	\$0.00	\$0.00	\$27,995.68	-\$10,622.54
2110	Papelería y consumibles de oficina	\$111.57	\$0.00	\$0.00	\$0.00	\$1,246.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246.20	-\$1,134.63
2140	Material para bienes informaticos	\$111.57	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,249.48	\$0.00	\$0.00	\$0.00	\$22,249.48	-\$22,137.91
2150	Material impreso e informacion digital	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.00
2180	Materiales para el registro e identificación de bienes y	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
2200	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,880.02	\$0.00	\$0.00	\$0.00	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.99	\$4,706.03
2210	Productos alimenticios para personas	\$4,880.02	\$0.00	\$0.00	\$0.00	\$173.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.99	\$4,706.03
2500	Productos químicos, farmacéuticos y de laboratorios	\$623.00	\$0.00	\$0.00	\$0.00	\$222.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.54	\$400.46
2530	Medicinas y productos farmacéuticos	\$623.00	\$0.00	\$0.00	\$0.00	\$222.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222.54	\$400.46
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,895.96	\$0.00	\$16,415.40	\$17,140.90	\$6,214.96	\$16,828.30	\$46,700.10	\$12,965.30	\$21,433.10	\$0.00	\$0.00	\$0.00	\$0.00	\$137,698.06	\$59,197.90
2610	Combustibles, lubricantes y aditivos	\$196,895.96	\$0.00	\$16,415.40	\$17,140.90	\$6,214.96	\$16,828.30	\$46,700.10	\$12,965.30	\$21,433.10	\$0.00	\$0.00	\$0.00	\$0.00	\$137,698.06	\$59,197.90
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$98,857.52	\$0.00	\$0.00	\$0.00	\$130.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.29	\$98,727.23
2910	Herramientas menores	\$48,344.16	\$0.00	\$0.00	\$0.00	\$130.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.29	\$48,213.87
2960	refacciones y accesorios menores	\$48,344.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,344.16
2931	refacciones y accesorios menores de maquinaria y otros	\$2,169.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.20
3000	SERVICIOS GENERALES	\$92,316.12	\$0.00	\$812.00	\$13,189.60	\$19,358.28	\$7,709.00	\$31,400.00	\$34,398.84	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$109,512.52	-\$17,196.40
3100	SERVICIOS BÁSICOS	\$15,269.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.84	\$13,918.47

2000	MATERIALES Y SUMINISTRO	\$621,462.87	\$0.00	\$16,415.40	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$69,274.84	\$0.00	\$0.00	\$0.00	\$0.00	\$166,590.24	\$454,872.63
2100	Materiales de administración, emisión de	\$545,766.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$464,866.58
2110	Papelería y consumibles de oficina	\$111.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,700.00	-\$29,588.43
2140	Material para bienes informaticos	\$111.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	-\$21,888.43
2150	Material impreso e informacion digital	\$12,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	-\$13,350.00
2160	Materiales de limpieza	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$1,300.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$31,722.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,978.64	\$0.00	\$0.00	\$0.00	\$0.00	\$83,701.51	-\$51,978.64
2460	Material eléctrico y electrónico	\$31,722.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,978.64	\$0.00	\$0.00	\$0.00	\$0.00	\$83,701.51	-\$51,978.64
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,895.96	\$0.00	\$16,415.40	\$12,965.30	\$12,965.30	\$12,965.30	\$12,965.30	\$12,965.30	\$17,296.20	\$0.00	\$0.00	\$0.00	\$0.00	\$110,529.16	\$86,366.80
2610	Combustibles, lubricantes y aditivos	\$196,895.96	\$0.00	\$16,415.40	\$12,965.30	\$12,965.30	\$12,965.30	\$12,965.30	\$12,965.30	\$17,296.20	\$0.00	\$0.00	\$0.00	\$0.00	\$110,529.16	\$86,366.80
3000	SERVICIOS GENERALES	\$65,949.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00	\$16,424.89	\$0.00	\$0.00	\$0.00	\$0.00	\$47,724.89	\$18,224.81
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,603.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.04
3410	Servicios financieros y bancarios	\$2,603.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.04
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$52,398.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00	\$16,424.89	\$0.00	\$0.00	\$0.00	\$0.00	\$47,724.89	\$4,673.17
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$12,000.00
3520	Reparación y mantenimiento de mobiliario	\$4,779.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,779.20
3530	Reparación y mantenimiento de bienes informaticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y Mantenimiento de Equipo de Transporte	\$13,809.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.89	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.89	\$5,384.54
3570	Reparación y Mantenimiento de maquinaria y Equipo	\$13,809.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00	-\$17,490.57
3800	SERVICIOS OFICIALES	\$4,709.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.60
3820	Gastos de orden social y cultural	\$4,709.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709.60
3900	OTROS SERVICIOS GENERALES	\$6,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.00
3920	Impuestos y derechos	\$6,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$560,587.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,587.07
4400	AYUDAS SOCIALES	\$560,587.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,587.07
4410	Ayudas sociales a personas	\$560,587.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,587.07
RECURSOS EXTRAORDINARIOS		\$1,138,894.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,200.00	\$85,699.73	\$0.00	\$0.00	\$0.00	\$0.00	\$47,724.89	\$1,091,169.88

15 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE

2000	MATERIALES Y SUMINISTRO	\$19,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$10,508.00
2100	Materiales de administración, emisión de	\$12,007.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.56	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.56	\$8,401.54
2110	Papelería y consumibles de oficina	\$4,170.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301.06	\$2,869.04
2140	Materiales, utiles y equipos menores de oficina	\$3,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,908.00
2150	Material de apoyo informatico	\$3,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.50	\$2,203.50
2180	Material impreso e informacion digital	\$1,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.00
2400	ALIMENTOS Y UTENSILIOS	\$2,700.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.44	\$1,452.46

2210	Productos alimenticios para personas	\$2,700.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.44	\$1,452.46
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,146.00	\$654.00
2610	Combustibles, lubricantes y aditivos	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,146.00	\$654.00
3000	SERVICIOS GENERALES	\$233,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$1,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$156,000.00	\$77,700.00
3100	SERVICIOS BÁSICOS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	-\$66,800.00
3151	servicios de Telefonía celular	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$200.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$232,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$77,500.00
3310	Servicios legales de contabilidad auditoria y relacionados	\$232,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$77,500.00

		\$253,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$10,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$88,208.00
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16 FONDO DE PAVIMENTACION ESPACIOS DEPORTIVOS, ALUMBRADO PUBLICO Y REHABILITACION DE INFRAESTRUCTURA EDUCATIVA

6000	INVERSIÓN PÚBLICA	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
6120	obra publica en bienes de dominio publico	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00

	FONDO DE PAVIMENTACION ESPACIOS DEPORTIVOS, ALUMBRADO PUBLICO Y REHABILITACION DE INFRAESTRUCTURA EDUCATIVA	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
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17 PROGRAMA 3 x 1 PARA MIGRANTES

6000	INVERSIÓN PÚBLICA	\$1,025,430.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,430.24
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,025,430.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,430.24
6130	obra publica en bienes de dominio publico	\$789,316.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,316.88
6130	obra publica en bienes de dominio publico	\$236,113.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,113.36

	PROGRAMA 3 x 1 PARA MIGRANTES	\$1,025,430.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,430.24
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	Total Final	\$38,505,602.00	\$1,275,298.39	\$2,728,511.25	\$2,310,506.55	\$2,282,526.55	\$4,687,054.92	\$2,533,843.73	\$3,244,794.74	\$3,457,859.36	\$2,627,239.69	\$0.00	\$0.00	\$0.00	\$24,774,755.49	\$13,730,846.51
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\$35,469,702.55

\$35,469,702.55



























