







<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$23,020.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,647.00</b>	<b>\$1,467.00</b>	<b>\$4,601.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,715.65</b>	<b>-\$1,695.48</b>
2210	Productos alimenticios para personas	\$23,020.17	\$0.00	\$0.00	\$18,647.00	\$1,467.00	\$4,601.65	\$0.00							\$24,715.65	-\$1,695.48
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$137,674.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,674.25</b>
2420	Cementos y productos de concreto	\$338.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$338.99
2461	Material eléctrico y electrónico	\$137,105.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$137,105.28
2490	otros materiales y articulos de construccion	\$229.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$229.98
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$10,282.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228.00</b>	<b>\$707.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$935.50</b>	<b>\$9,346.86</b>
2530	Medicinas y productos farmacéuticos	\$10,282.36	\$0.00	\$0.00	\$0.00	\$228.00	\$707.50	\$0.00							\$935.50	\$9,346.86
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$456,952.25</b>	<b>\$16,092.90</b>	<b>\$18,249.90</b>	<b>\$12,555.00</b>	<b>\$54,620.20</b>	<b>\$32,125.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,643.42</b>	<b>\$323,308.83</b>
2610	Combustibles, lubricantes y aditivos	\$451,611.00	\$16,092.90	\$18,249.90	\$12,555.00	\$54,040.20	\$31,069.10	\$0.00							\$132,007.10	\$319,603.90
2611	Combustibles de Vehículos Oficiales	\$5,341.25	\$0.00	\$0.00	\$0.00	\$580.00	\$1,056.32	\$0.00							\$1,636.32	\$3,704.93
2613	Combustibles de Vehículos Particulares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$69,197.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,500.00</b>	<b>\$3,410.00</b>	<b>\$1,184.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,094.55</b>	<b>\$27,103.31</b>
2910	Herramientas menores	\$2,517.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$2,517.01
2960	refacciones y accesorios menores de equipo de transporte	\$66,680.85	\$0.00	\$0.00	\$0.00	\$3,410.00	\$1,184.55	\$0.00							\$4,594.55	\$62,086.30
2980	refacciones y accesorios menores de equipo de maq y eq	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00							\$37,500.00	-\$37,500.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,524,152.73</b>	<b>\$2,088.00</b>	<b>\$849.12</b>	<b>\$63,505.92</b>	<b>\$152,513.42</b>	<b>\$2,029,642.35</b>	<b>\$185,705.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,434,304.51</b>	<b>-\$910,151.78</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$126,146.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,599.50</b>	<b>\$64,322.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,921.52</b>	<b>\$56,225.30</b>
3120	Gas	\$216.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$216.58
3141	Telefonía tradicional	\$55,023.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$55,023.18
3130	Servicio de agua	\$22,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,822.02	\$0.00							\$57,822.02	-\$35,144.02
3151	Telefonía celular	\$47,799.18	\$0.00	\$0.00	\$0.00	\$5,599.50	\$6,500.00	\$0.00							\$12,099.50	\$35,699.68
3180	Servicios postales y telegráficos	\$429.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$429.88
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$91,056.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,290.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,290.45</b>	<b>\$55,765.95</b>
3230	Arrendamiento de mobiliario	\$5,500.40	\$0.00	\$0.00	\$0.00	\$0.00	\$35,290.45	\$0.00							\$35,290.45	-\$29,790.05
3250	Arrendamiento de vehiculos terrestres	\$85,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$85,556.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y</b>	<b>\$1,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,760.00</b>
3310	Servicios legales de contabilidad auditoria y relacionados	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$1,760.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$5,952.97</b>	<b>\$2,088.00</b>	<b>\$849.12</b>	<b>\$13.92</b>	<b>\$310.51</b>	<b>\$384.12</b>	<b>\$664.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,309.79</b>	<b>\$1,643.18</b>
3470	Servicios financieros y bancarios	\$5,952.97	\$2,088.00	\$849.12	\$13.92	\$310.51	\$384.12	\$664.12							\$4,309.79	\$1,643.18
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$658,245.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,492.00</b>	<b>\$24,825.56</b>	<b>\$34,173.36</b>	<b>\$185,041.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307,532.50</b>	<b>\$350,713.45</b>
3510	Conservación y mantenimiento menor de inmuebles	\$310,220.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,041.58							\$185,041.58	\$125,179.41
3550	Reparación y mantenimiento de equipo de transporte	\$79,628.06	\$0.00	\$0.00	\$15,492.00	\$1,640.00	\$9,889.56	\$0.00							\$27,021.56	\$52,606.50
3570	Reparación y Mantenimiento de maq y Equipo	\$92,804.98	\$0.00	\$0.00	\$45,000.00	\$0.00	\$1,412.80	\$0.00							\$46,412.80	\$46,392.18
3580	servicio de limpieza y manejo de desechos	\$175,591.92	\$0.00	\$0.00	\$3,000.00	\$23,185.56	\$22,871.00	\$0.00							\$49,056.56	\$126,535.36

<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$36,601.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$456.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$456.00</b>	<b>\$36,145.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje sobre	\$36,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456.00	\$0.00							\$456.00	\$36,145.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$797.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$552.00</b>	<b>\$37.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$589.00</b>	<b>\$208.00</b>
3720	pasajes terrestres	\$196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.00	\$0.00							\$37.00	\$159.00
3750	Viáticos en el país	\$601.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$0.00							\$552.00	\$49.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$558,058.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,225.85</b>	<b>\$108,993.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,219.25</b>	<b>\$327,839.34</b>
3820	Gastos de orden social y cultural	\$558,058.59	\$0.00	\$0.00	\$0.00	\$121,225.85	\$108,993.40	\$0.00							\$230,219.25	\$327,839.34
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$45,534.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,785,986.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,785,986.00</b>	<b>-\$1,740,452.00</b>
3920	Impuestos y derechos	\$27,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785,986.00	\$0.00							\$1,785,986.00	-\$1,758,952.00
3921	otros gastos de responsabilidades	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$18,500.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$1,108,776.18</b>	<b>\$18,400.00</b>	<b>\$15,400.00</b>	<b>\$32,800.00</b>	<b>\$26,290.00</b>	<b>\$48,231.49</b>	<b>\$16,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,021.49</b>	<b>\$950,754.69</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4210	Transferencia otorgadas a entidades paraestatales no	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
4214	Transferencias Presupuestarias Relativas al Capítulo 4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,108,776.18</b>	<b>\$18,400.00</b>	<b>\$15,400.00</b>	<b>\$32,800.00</b>	<b>\$26,290.00</b>	<b>\$48,231.49</b>	<b>\$16,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,021.49</b>	<b>\$950,754.69</b>
4100	transferencias internas entre fondos del mpio	\$410,172.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$410,172.09
4411	Ayudas sociales a personas	\$480,098.09	\$0.00	\$0.00	\$14,300.00	\$6,290.00	\$30,531.49	\$0.00							\$51,121.49	\$428,976.60
4430	Ayudas sociales a instituciones de enseñanza	\$33,706.00	\$3,000.00	\$0.00	\$3,100.00	\$4,600.00	\$2,300.00	\$1,500.00							\$14,500.00	\$19,206.00
4810	donativos a instituciones sin fines de lucro	\$184,800.00	\$15,400.00	\$15,400.00	\$15,400.00	\$15,400.00	\$15,400.00	\$15,400.00							\$92,400.00	\$92,400.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$97,482.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,482.33</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$11,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,800.00</b>
5100	Muebles de oficina y estantería	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$11,800.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$85,682.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,682.33</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$85,682.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,682.33</b>
6110	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6130	obra publica en bienes de dominio publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6120	Edificación no habitacional	\$85,682.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$85,682.33
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6142	Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
6152	Obras de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
	<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$13,164,137.99</b>	<b>\$672,594.76</b>	<b>\$526,796.02</b>	<b>\$651,418.44</b>	<b>\$896,247.02</b>	<b>\$2,796,933.31</b>	<b>\$833,399.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,377,389.11</b>	<b>\$6,786,748.88</b>

\$12,982,876.92

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$7,280,273.08</b>	<b>\$0.00</b>	<b>\$950,563.00</b>	<b>\$491,012.00</b>	<b>\$588,231.86</b>	<b>\$612,136.00</b>	<b>\$625,957.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,267,900.58</b>	<b>\$4,012,372.50</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$6,703,252.50</b>	<b>\$0.00</b>	<b>\$923,124.00</b>	<b>\$467,060.00</b>	<b>\$567,830.00</b>	<b>\$560,540.00</b>	<b>\$602,933.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,121,487.00</b>	<b>\$3,581,765.50</b>
1110	Dietas	\$981,805.00	\$0.00	\$178,510.00	\$89,255.00	\$89,255.00	\$89,255.00	\$89,255.00							\$535,530.00	\$446,275.00
1130	Sueldos base al personal permanente	\$5,721,447.50	\$0.00	\$744,614.00	\$377,805.00	\$478,575.00	\$471,285.00	\$513,678.00							\$2,585,957.00	\$3,135,490.50
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,503.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,003.00</b>	<b>-\$36,003.00</b>
1221	Sueldo base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,503.00	\$2,500.00							\$36,003.00	-\$36,003.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$138,074.50</b>	<b>\$0.00</b>	<b>\$21,248.00</b>	<b>\$10,783.00</b>	<b>\$11,916.00</b>	<b>\$11,898.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,845.00</b>	<b>\$82,229.50</b>
1322	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
1340	Compensaciones	\$138,074.50	\$0.00	\$21,248.00	\$10,783.00	\$11,916.00	\$11,898.00	\$0.00							\$55,845.00	\$82,229.50
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$77,907.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,163.86</b>	<b>\$0.00</b>	<b>\$14,327.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,491.58</b>	<b>\$51,415.50</b>
1520	Indemnizaciones	\$66,494.78	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00							\$20,000.00	\$46,494.78
1530	prestaciones y haberes de retiro	\$10,819.30	\$0.00	\$0.00	\$0.00	\$2,163.86	\$0.00	\$4,327.72							\$6,491.58	\$4,327.72
1520	prestaciones contractuales	\$593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$593.00
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$361,039.00</b>	<b>\$0.00</b>	<b>\$6,191.00</b>	<b>\$3,169.00</b>	<b>\$6,322.00</b>	<b>\$6,195.00</b>	<b>\$6,197.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,074.00</b>	<b>\$332,965.00</b>
1710	Estimulos al personal operativo	\$361,039.00	\$0.00	\$6,191.00	\$3,169.00	\$6,322.00	\$6,195.00	\$6,197.00							\$28,074.00	\$332,965.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$337,580.01</b>	<b>\$21,402.00</b>	<b>\$0.00</b>	<b>\$7,634.10</b>	<b>\$38,852.20</b>	<b>\$31,750.30</b>	<b>\$21,256.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,895.40</b>	<b>\$216,684.61</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos y</b>	<b>\$13,661.78</b>	<b>\$21,402.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,402.00</b>	<b>-\$36,740.22</b>
2121	Materiales y útiles de impresión y reproducción	\$5,983.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$5,983.58
2140	material impreso e informacion digital	\$2,218.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$21,402.00	-\$19,184.00
2150	material impreso e informacion digital	\$2,218.00	\$21,402.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00							\$50,402.00	-\$48,184.00
2160	material de limpieza	\$3,242.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$3,242.20
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$16,586.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,586.65</b>
2210	Productos alimenticios para personas	\$2,886.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$2,886.66
2212	Alimentación a personas en atención hospitalaria o de seguridad	\$13,699.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$13,699.99
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2310	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$68,262.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,262.44</b>
2460	Material eléctrico y electrónico	\$68,262.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$68,262.44
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$683.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$683.90</b>
2530	Medicinas y productos farmacéuticos	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$683.90
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$205,680.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,634.10</b>	<b>\$20,292.20</b>	<b>\$17,250.30</b>	<b>\$21,256.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,433.40</b>	<b>\$139,246.70</b>
2610	Combustibles, lubricantes y aditivos	\$205,680.10	\$0.00	\$0.00	\$7,634.10	\$20,292.20	\$17,250.30	\$21,256.80							\$66,433.40	\$139,246.70
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$32,705.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$28,645.14</b>
2960	Herramientas menores	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$1,079.00
2961	refacciones y accesorios menores de maquinaria y otros equipos	\$31,626.14	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00							\$4,060.00	\$27,566.14

<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$590,115.91</b>	<b>\$0.00</b>	<b>\$3,041.76</b>	<b>\$56,260.00</b>	<b>\$44,625.95</b>	<b>\$27,321.76</b>	<b>\$90,979.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222,229.45</b>	<b>\$367,886.46</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$19,845.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,972.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,972.20</b>	<b>-\$15,126.32</b>
3141	Telefonía tradicional	\$16,065.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,065.88
3131	Agua potable	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,972.20	-\$33,082.20
3151	Telefonía celular	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$137,199.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,060.00</b>	<b>\$31,141.67</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,601.67</b>	<b>\$100,597.73</b>
3220	Arrendamiento de edificios y locales	\$134,461.80	\$0.00	\$0.00	\$4,060.00	\$7,059.67	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,519.67	\$121,942.13
3230	Arrendamiento de mobiliario y equipo de administración,	\$1,368.80	\$0.00	\$0.00	\$0.00	\$19,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,082.00	-\$17,713.20
325	Arrendamiento de mobiliario y equipo de administración,	\$1,368.80	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$3,631.20
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$849.12</b>	<b>\$0.00</b>	<b>\$41.76</b>	<b>\$0.00</b>	<b>\$125.28</b>	<b>\$41.76</b>	<b>\$41.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.56</b>	<b>\$598.56</b>
3470	Servicios financieros y bancarios	\$849.12	\$0.00	\$41.76	\$0.00	\$125.28	\$41.76	\$41.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.56	\$598.56
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$181,203.51</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$52,200.00</b>	<b>\$13,359.00</b>	<b>\$0.00</b>	<b>\$23,486.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,045.02</b>	<b>\$89,158.49</b>
3520	Conservación y mantenimiento de mobiliario	\$80,156.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,156.56
3530	Conservación y mantenimiento de bienes informaticos	\$29,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	-\$23,200.00
3550	Conservación y mantenimiento de eq de transporte	\$21,138.46	\$0.00	\$0.00	\$0.00	\$13,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,359.00	\$7,779.46
3570	Reparación y Mantenimiento de maq y Equipo	\$175.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.98
3580	servicio de limpieza y manejo de desechos	\$50,732.51	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$23,486.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,486.02	\$24,246.49
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$2,678.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>-\$1,422.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje sobre	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	-\$1,422.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$248,340.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,780.00</b>	<b>\$32,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,260.00</b>	<b>\$194,080.00</b>
3820	Gastos de orden social y cultural	\$248,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,780.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,260.00	\$194,080.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$170,435.26</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$50,112.00</b>	<b>\$39,376.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,288.00</b>	<b>\$15,147.26</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$170,435.26</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$50,112.00</b>	<b>\$39,376.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,288.00</b>	<b>\$15,147.26</b>
4410	Ayudas sociales a personas	\$119,412.32	\$0.00	\$4,300.00	\$50,112.00	\$39,376.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,788.00	-\$34,375.68
4431	Ayudas sociales a instituciones de enseñanza	\$51,022.94	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$49,522.94
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6142	Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Estudios y proyectos de obras de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$8,378,404.26</b>	<b>\$21,402.00</b>	<b>\$959,404.76</b>	<b>\$605,018.10</b>	<b>\$711,086.01</b>	<b>\$731,208.06</b>	<b>\$738,194.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,766,313.43</b>	<b>\$4,612,090.83</b>

\$8,373,302.52

\$4,606,989.09

<b>04 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA</b>																
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,309,344.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,309,344.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,309,344.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,309,344.00</b>
6110	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	obra publica en bienes de dominio publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	division de terrenos y construccion de obras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	construccion de vias de comunicación	\$346,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,000.00
6130	Construcción de obras para el abastecimiento de agua, petróleo,	\$1,163,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,344.00
6132	Obras de abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
6142	Obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6162	Obra pesada o de ingeniería civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA</b>	<b>\$2,309,344.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,309,344.00</b>

<b>05 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO</b>																
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,219,534.64</b>	<b>\$105,302.00</b>	<b>\$321,487.43</b>	<b>\$224,462.00</b>	<b>\$224,462.00</b>	<b>\$224,462.00</b>	<b>\$224,462.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,324,637.43</b>	<b>\$1,894,897.21</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$2,540,075.00</b>	<b>\$102,540.00</b>	<b>\$307,620.00</b>	<b>\$218,130.00</b>	<b>\$218,130.00</b>	<b>\$218,130.00</b>	<b>\$218,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,282,680.00</b>	<b>\$1,257,395.00</b>
1130	Sueldos base al personal permanente	\$2,540,075.00	\$102,540.00	\$307,620.00	\$218,130.00	\$218,130.00	\$218,130.00	\$218,130.00							\$1,282,680.00	\$1,257,395.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$545,820.39</b>	<b>\$2,610.00</b>	<b>\$7,830.00</b>	<b>\$6,028.00</b>	<b>\$6,028.00</b>	<b>\$6,028.00</b>	<b>\$6,028.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,552.00</b>	<b>\$511,268.39</b>
1320	Primas de vacaciones	\$105,712.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$105,712.50
1321	Gratificación de fin de año	\$371,083.89													\$0.00	\$371,083.89
1340	Compensaciones	\$69,024.00	\$2,610.00	\$7,830.00	\$6,028.00	\$6,028.00	\$6,028.00	\$6,028.00							\$34,552.00	\$34,472.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$39,916.25</b>	<b>\$0.00</b>	<b>\$5,581.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,581.43</b>	<b>\$34,334.82</b>
1520	Indemnizaciones	\$37,211.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$37,211.59
1540	Prestaciones contractuales	\$2,704.66	\$0.00	\$5,581.43	\$0.00	\$0.00	\$0.00	\$0.00							\$5,581.43	-\$2,876.77
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$93,723.00</b>	<b>\$152.00</b>	<b>\$456.00</b>	<b>\$304.00</b>	<b>\$304.00</b>	<b>\$304.00</b>	<b>\$304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,824.00</b>	<b>\$91,899.00</b>
1710	Estimulos al personal operativo	\$93,723.00	\$152.00	\$456.00	\$304.00	\$304.00	\$304.00	\$304.00							\$1,824.00	\$91,899.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$875,464.10</b>	<b>\$58,632.52</b>	<b>\$82,010.72</b>	<b>\$91,181.20</b>	<b>\$75,743.30</b>	<b>\$65,524.50</b>	<b>\$79,839.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,931.64</b>	<b>\$422,532.46</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$455.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$455.96</b>
2210	Productos alimenticios para personas	\$455.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$455.96
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$208,822.78</b>	<b>\$45,509.12</b>	<b>\$30,314.58</b>	<b>\$45,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,023.70</b>	<b>\$66,799.08</b>
2460	Material eléctrico y electrónico	\$208,822.78	\$45,509.12	\$30,314.58	\$45,200.00	\$0.00	\$0.00	\$21,000.00							\$142,023.70	\$66,799.08
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$424,780.00</b>	<b>\$13,123.40</b>	<b>\$38,295.10</b>	<b>\$45,981.20</b>	<b>\$54,167.30</b>	<b>\$60,524.50</b>	<b>\$58,839.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,930.90</b>	<b>\$153,849.10</b>
2610	Combustibles, lubricantes y aditivos	\$424,780.00	\$13,123.40	\$38,295.10	\$45,981.20	\$54,167.30	\$60,524.50	\$58,839.40							\$270,930.90	\$153,849.10







3800	<b>SERVICIOS OFICIALES</b>	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$8,120.00
3820	Gastos de orden social y cultural	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$8,120.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$21,664.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,664.59</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$21,664.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,664.59</b>
4410	Ayudas sociales a personas	\$18,564.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,564.59
4431	Ayudas sociales a instituciones de enseñanza	\$3,100.00	\$0.00	\$0.00	\$0.00	\$8,895.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,895.30	-\$5,795.30
	<b>IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>	<b>\$85,488.00</b>	<b>\$0.00</b>	<b>\$7,865.40</b>	<b>\$7,759.00</b>	<b>\$8,895.30</b>	<b>\$20,011.00</b>	<b>\$9,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,810.70</b>	<b>\$31,677.30</b>

\$85,488.71

<b>07</b>	<b>IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS</b>															
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,716.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$216.18</b>
1200	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$1,716.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$216.18</b>
1221	Sueldo base al personal eventual	\$1,716.18						\$1,500.00							\$1,500.00	\$216.18
1700	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$1,716.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,716.18</b>
1710	Estimulos al personal operativo	\$1,716.18													\$0.00	\$1,716.18
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$62,026.77</b>	<b>\$0.00</b>	<b>\$10,380.00</b>	<b>\$15,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,634.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,714.40</b>	<b>\$11,312.37</b>
2100	<b>Materiales de administración, emisión de documntos y</b>	<b>\$5,535.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,700.00</b>	<b>-\$20,165.00</b>
2111	Papelería y consumibles de oficina	\$5,535.00			\$15,700.00	\$0.00	\$0.00	\$0.00							\$15,700.00	-\$10,165.00
2140	Materiales y útiles de impresión y reproducción	\$5,535.00			\$0.00	\$0.00	\$0.00	\$10,000.00							\$10,000.00	-\$4,465.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$46,730.70</b>	<b>\$0.00</b>	<b>\$10,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,634.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,014.40</b>	<b>\$21,716.30</b>
2610	Combustibles, lubricantes y aditivos	\$46,730.70		\$10,380.00	\$0.00	\$0.00	\$0.00	\$14,634.40							\$25,014.40	\$21,716.30
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$9,761.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,761.07</b>
2910	Herramientas menores	\$143.06													\$0.00	\$143.06
2960	Refacciones y accesorios menores de equipo de transporte	\$9,618.01													\$0.00	\$9,618.01
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$59,453.06</b>	<b>\$0.00</b>	<b>\$5,922.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$23,297.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,219.04</b>	<b>\$8,234.02</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$22,081.04</b>	<b>\$0.00</b>	<b>\$5,922.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,922.00</b>	<b>\$16,159.04</b>
3151	Telefonía celular	\$22,081.04		\$5,922.00	\$0.00	\$0.00	\$0.00	\$0.00							\$5,922.00	\$16,159.04
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$13,505.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,505.64</b>
3220	Arrendamiento de edificios y locales	\$13,505.64													\$0.00	\$13,505.64
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y</b>	<b>\$6,699.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,699.07</b>
3310	Servicios legales de contabilidad auditoria y relacionados	\$6,443.30													\$0.00	\$6,443.30
3360	servicios de apoyo y administracion	\$255.77													\$0.00	\$255.77
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,124.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,124.04</b>	<b>-\$1,123.64</b>
3470	Servicios financieros y bancarios	\$0.40					\$1,124.04	\$0.00							\$1,124.04	-\$1,123.64
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$15,716.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,540.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,540.00</b>	<b>\$13,176.91</b>
3530	Reparación y mantenimiento de bienes informaticos	\$5,800.00													\$0.00	\$5,800.00
3551	Reparación y Mantenimiento de Equipo de Transporte Oficial	\$9,096.91					\$2,540.00	\$0.00							\$2,540.00	\$6,556.91



4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,800.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$8,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,800.00</b>
5110	Muebles de oficina y estantería	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
5112	Anaqueles y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FONDO DE FISCALIZACION Y RECAUDACION</b>	<b>\$560,232.00</b>	<b>\$0.00</b>	<b>\$14,228.60</b>	<b>\$53,744.04</b>	<b>\$26,520.00</b>	<b>\$26,520.00</b>	<b>\$13,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,272.64</b>	<b>\$425,959.36</b>

\$549,329.17

\$415,056.53

<b>11</b>	<b>COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES</b>															
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$480.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$480.81</b>
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$480.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$480.81</b>
1710	Estimulos al personal operativo	\$480.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.81
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$14,917.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$0.00</b>	<b>\$1,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,460.00</b>	<b>\$5,457.88</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos y</b>	<b>\$12,354.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$4,454.80</b>
2140	Material impreso e informacion digital	\$12,354.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.80
2150	Material para bienes informaticos	\$12,354.80	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$4,454.80
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$856.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$856.08</b>
2460	Material eléctrico y electrónico	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$1,707.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,560.00</b>	<b>\$147.00</b>
2960	refacciones y accesorios menores	\$1,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$147.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,823.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,490.00</b>	<b>\$333.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$1,823.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,490.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,490.00</b>	<b>\$333.00</b>
3551	Reparación y Mantenimiento de Equipo de Transporte Oficial	\$1,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00	\$333.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$8,793.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,793.20</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$8,793.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,793.20</b>
4410	Ayudas sociales a personas	\$5,793.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,793.20
4431	Ayudas sociales a instituciones de enseñanza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	<b>COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES</b>	<b>\$26,014.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$0.00</b>	<b>\$3,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,950.00</b>	<b>\$15,064.89</b>

\$26,015.20

<b>12</b>	<b>FONDO DE ESTABILIZACION DE INGRESOS DE LAS</b>															
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$530.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530.80</b>
<b>1700</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$530.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530.80</b>
1710	Estimulos al personal operativo	\$530.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.80
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$320,630.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,797.20</b>	<b>\$3,550.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,348.18</b>	<b>\$305,282.14</b>

2100	<b>Materiales de administración, emisión de docuemntos y</b>	<b>\$126,255.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,797.20</b>	<b>\$1,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,177.20</b>	<b>\$113,078.74</b>
2110	Papelería y consumibles de oficina	\$25,517.17													\$0.00	\$25,517.17
2140	material, utiles de impresión y reproduccion	\$51,918.66						\$1,380.00							\$1,380.00	\$50,538.66
2150	Material impreso e informacion digital	\$48,820.11					\$11,797.20	\$0.00							\$11,797.20	\$37,022.91
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$31,722.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,722.87</b>
2460	Material eléctrico y electrónico	\$31,722.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,722.87
2500	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$683.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100.98</b>	<b>-\$417.08</b>
2530	Medicinas y productos farmacéuticos	\$683.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.98							\$1,100.98	-\$417.08
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$130,069.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,069.50</b>
2611	Combustibles de Vehículos Oficiales	\$130,069.50													\$0.00	\$130,069.50
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$32,582.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,070.00</b>	<b>\$31,512.01</b>
2960	refacciones y accesorios menores	\$32,582.01						\$1,070.00							\$1,070.00	\$31,512.01
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$64,898.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$17,093.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$357,093.85</b>	<b>-\$292,195.74</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$6,564.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,632.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,632.50</b>	<b>-\$68.25</b>
3140	servicio de Telefonía tradicional	\$6,564.25													\$0.00	\$6,564.25
3150	servicio de Telefonía celular	\$6,564.25						\$6,632.50							\$6,632.50	-\$68.25
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$4,512.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$3,012.72</b>
3220	Arrendamiento de mobiliario	\$4,512.72						\$1,500.00							\$1,500.00	\$3,012.72
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$38,381.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,781.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,781.00</b>	<b>\$29,600.14</b>
3510	Reparación y Mantenimiento de Equipo de Transporte Oficial	\$13,054.93						\$6,900.00							\$6,900.00	\$6,154.93
3551	Reparación y Mantenimiento de Equipo de Transporte Oficial	\$13,054.93						\$1,881.00							\$1,881.00	\$11,173.93
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$1,168.00													\$0.00	\$1,168.00
3580	servicio de limpieza y manejo de desechos	\$24,158.21													\$0.00	\$24,158.21
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$15,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$180.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,180.35</b>	<b>-\$324,740.35</b>
3610	Difusión por radio,televisión y otros medios de mensaje sobre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.35	-\$180.35
3800	<b>SERVICIOS OFICIALES</b>	<b>\$15,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>-\$324,560.00</b>
3820	Gastos de orden social y cultural	\$15,440.00					\$340,000.00	\$0.00							\$340,000.00	-\$324,560.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS</b>	<b>\$68,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,130.00</b>	<b>\$66,416.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$68,546.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,130.00</b>	<b>\$66,416.00</b>
4410	Ayudas sociales a personas	\$68,546.00						\$2,130.00							\$2,130.00	\$66,416.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$52,546.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,546.99</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$52,546.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,546.99</b>
5910	software	\$52,546.99													\$0.00	\$52,546.99
	<b>FONDO DE FEIEF</b>	<b>\$507,152.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$351,797.20</b>	<b>\$22,774.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$374,572.03</b>	<b>\$132,580.19</b>

\$454,607.87

\$80,035.84









6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,025,430.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,430.24
6130	obra publica en bienes de dominio publico	\$789,316.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,316.88
6130	obra publica en bienes de dominio publico	\$236,113.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,113.36

<b>PROGRAMA 3 x 1 PARA MIGRANTES</b>		<b>\$1,025,430.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,025,430.24</b>
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<b>Total Final</b>		<b>\$38,502,394.00</b>	<b>\$1,275,298.39</b>	<b>\$2,728,511.25</b>	<b>\$2,310,506.55</b>	<b>\$2,282,526.55</b>	<b>\$4,687,054.92</b>	<b>\$2,533,843.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,736,841.39</b>	<b>\$22,765,552.61</b>
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\$34,036,289.25

\$38,547,083.29

\$22,810,241.90

\$35,469,702.55

\$1,433,413.30







